

# Proposed 2024 Bond Project Listing

*The City Council has the authority to add or delete specific projects, modify project scope, add new projects, or adjust the amounts needed for specific projects, within the same proposition. Passage of a proposition does not guarantee that the City of Dallas will complete a specific project.*

| ProjectID | Name                         | Proposition              | Category                 | Description  | Council District<br>(Constructed In) | Amount          |
|-----------|------------------------------|--------------------------|--------------------------|--|--------------------------------------|-----------------|
| OAC060288 | Oak Cliff Cultural Center    | Cultural Arts Facilities | Cultural Arts Facilities | Redo parking lot and upgrade bathrooms including ADA enhancements*   | 1                                    | \$450,000.00    |
| OAC060290 | South Dallas Cultural Center | Cultural Arts Facilities | Cultural Arts Facilities | Replace HVAC, repair roof drains / downspouts, new roof, repair exterior /mitigate water infiltration; install HVAC control (AX JACE) Quantity 1, Upgrades to black box, including reconfiguration to maximize space and utilization by small groups and community; upgrade outdated bathrooms, full replacement of gallery flooring and ancillary spaces, including upgrading hallway flooring                                  | 7                                    | \$2,276,078.49  |
| OAC060286 | Bath House Cultural Center   | Cultural Arts Facilities | Cultural Arts Facilities | Replace main switch gear, electrical panels, new roof, water infiltration, and enhance exterior restoration sealant to BHCC to ensure that it is historically accurate to original 1931 building   | 9                                    | \$1,474,180.00  |
| OAC060284 | Annette Strauss Square       | Cultural Arts Facilities | Cultural Arts Facilities | Replace stage house roof, public restrooms roof, HVAC, repair lighting, safety lighting, and fire suppression updates (includes OAC-CBTF funding)  | 14                                   | \$575,575.00    |
| OAC060285 | AT&T Performing Arts Center  | Cultural Arts Facilities | Cultural Arts Facilities | Campus-wide public safety, security upgrades, cameras, lighting, parking garage repairs and plaza repairs to Sammons Park.   | 14                                   | \$881,032.00    |
| OAC060287 | Dallas Black Dance Theatre   | Cultural Arts Facilities | Cultural Arts Facilities | Roof - terra cotta tile replacement, replacement of HVAC units, security upgrades, elevator modernization, water infiltration mitigation, and replace flooring   | 14                                   | \$3,127,850.00  |
| OAC060283 | Dallas Museum of Art         | Cultural Arts Facilities | Cultural Arts Facilities | Install chiller replacement, replace switchgear, replace air handler, install temperature and humidity control (controls, humidifiers, dehumidifiers), install temp and humidity control terminal boxes, install exhaust ventilation system (exhaust fans), Install make-up air (dampers, MAU, filters), install controls, install second utility (redundant utility support), and funding to help fund fire suppression system. | 14                                   | \$20,014,618.70 |
| OAC060262 | Kalita Humphreys Theater     | Cultural Arts Facilities | Cultural Arts Facilities | HVAC repair/replacement, fire alarm replacement, public safety upgrades, security upgrades, elevator upgrades, interior and exterior ADA accessibility enhancements, exterior repairs, water infiltration mitigation, backstage area enhancements and replacements - including bathrooms, dressing rooms, and rehearsal areas  | 14                                   | \$8,983,794.00  |
| OAC060157 | Latino Cultural Center       | Cultural Arts Facilities | Cultural Arts Facilities | Repair foundation for original building LCC Phase I, replace and repair paver stones in main plaza, window replacement for original lobby and stage floor, add HVAC controls, repair foundation, replace roof, and exterior water infiltration mitigation  | 14                                   | \$4,033,356.40  |

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|-------------|--|-------------------------------------|--------------------------|--|----|-----------------|
| OAC060267   | Majestic Theatre                           | Cultural Arts Facilities            | Cultural Arts Facilities | Exterior repairs / water infiltration mitigation and window replacement, seating replacement, elevator upgrades and repairs, interior ADA accessibility enhancements/upgrades; Install HVAC control (AX JACE) quantity 1, and restore historic façade including water infiltration   | 14 | \$8,344,274.49  |
| OAC060293   | Meyerson Symphony Center                   | Cultural Arts Facilities            | Cultural Arts Facilities | High roof and water infiltration repairs, replace reverb chambers (acoustical panels)  | 14 | \$7,318,996.00  |
| OAC060270   | Moody Performance Hall                     | Cultural Arts Facilities            | Cultural Arts Facilities | Replace/upgrade HVAC and controls, roof repairs, install HVAC control (AX JACE)  | 14 | \$2,308,978.49  |
| OAC060289   | Sammons Center for the Arts                | Cultural Arts Facilities            | Cultural Arts Facilities | Exterior Sealing / water infiltration mitigation, Window replacement, repair drainage issues, repairs and updates to elevator and restrooms updates  | 14 | \$3,789,492.43  |
| OAC060291   | Winspear Opera House                       | Cultural Arts Facilities            | Cultural Arts Facilities | Building envelope, canopy repairs, flooring, public safety, HVAC, elevators, lighting, security and public safety upgrades, backstage IT updates, fire suppression and alarm systems, updates to black box space.  | 14 | \$6,614,190.00  |
| OAC060292   | Wyly Theatre                               | Cultural Arts Facilities            | Cultural Arts Facilities | Elevators repairs and updates, HVAC, roof repairs, public safety, fire alarm and suppression system replacement/upgrades, updates to black box space, building envelope. stage level window repairs; floor to ceiling repairs; all scenic mechanisms no longer function, not supported; repair window scenic elements and track mechanisms | 14 | \$5,007,584.00  |
| Eco2024xx05 | CDSF - Project                             | Economic Development                | CDSF                     | CDSF from CD 1   | 1  | \$2,000,000.00  |
| Eco2024xx04 | CDSF - Project                             | Economic Development                | CDSF                     | CDSF from CD 3   | 3  | \$1,000,000.00  |
| Eco2024xx03 | CDSF - Project                             | Economic Development                | CDSF                     | CDSF from CD 11  | 11 | \$3,500,000.00  |
| Eco2024xx02 | CDSF - Project                             | Economic Development                | Economic Development     | Funding designated for projects in alignment with the Economic Incentive Policy  | CW | \$29,200,000.00 |
| Eco2024xx01 | CDSF - Project                             | Economic Development                | Housing                  | Funding designated for projects in support of Housing  | CW | \$36,600,000.00 |
| FP22E16     | Coombs Creek Dr 637                        | Flood Protection and Storm Drainage | Erosion Control          | Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection   | 1  | \$261,625.00    |
| FP22E11     | Hampton N 635                              | Flood Protection and Storm Drainage | Erosion Control          | Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection  | 1  | \$241,500.00    |
| FP22E18     | Jefferson W 2909                           | Flood Protection and Storm Drainage | Erosion Control          | Coombs Creek - Private - Type 1, one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection   | 1  | \$281,750.00    |
| TWM000107   | Sheldon Ave 3303 (Fire Station 26)         | Flood Protection and Storm Drainage | Erosion Control          | Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall.   | 1  | \$805,000.00    |
| FP23F01     | Coombs Creek Flood Management Study Update | Flood Protection and Storm Drainage | Flood Management         | Update of 1983 Coombs Creek FMS & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including the evaluation of naturalistic and holistic streambank stabilization and protection, for Coombs Creek and Kidds Springs.   | 1  | \$552,000.00    |
| FP18E3      | Springhill Dr 2302, 2310, 2314, & 2320     | Flood Protection and Storm Drainage | Erosion Control          | S. Fork of Ash Creek - Private - Type 1 - 2302 dist:45',depth:12',100'; 2310 dist:35',depth:15',75'; 2314 dist:45',depth:15',100'; 2320 dist:15',depth:26',112'  | 2  | \$1,557,675.00  |
| PB2265      | Harry Hines 5323                           | Flood Protection and Storm Drainage | Storm Drainage           | UT Southwestern Basement flooded, design and construction  | 2  | \$241,500.00    |

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|-----------|--|-------------------------------------|------------------|--|---|----------------|
| FP23E09   | Kiest Valley Parkway @ Kiest Knoll Outfall Protection                | Flood Protection and Storm Drainage | Erosion Control  | Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.   | 3 | \$264,500.00   |
| PB175163  | Ravinia S. 3338  | Flood Protection and Storm Drainage | Erosion Control  | Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall                          | 3 | \$503,125.00   |
| PB3554    | Southwood - Franklin (S) Area  | Flood Protection and Storm Drainage | Storm Drainage   | Provide 100-year upgrade to existing system. One known garage floods, street flooding, design and construction. Site 12L 1995 Misc. Flooding Report  | 3 | \$2,012,500.00 |
| FP22E13   | 11th E 1615  | Flood Protection and Storm Drainage | Erosion Control  | Cedar Creek - Private - Type 1, one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection.  | 4 | \$442,750.00   |
| TWM000105 | Outfall at Compton 1203/1205   | Flood Protection and Storm Drainage | Erosion Control  | Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection | 4 | \$483,000.00   |
| FP20E11   | Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 2 | Flood Protection and Storm Drainage | Erosion Control  | Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.   | 4 | \$790,725.00   |
| FP20E15   | Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 6 | Flood Protection and Storm Drainage | Erosion Control  | Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.   | 4 | \$1,292,025.00 |
| PB2247    | Harlandale - Strickland Area   | Flood Protection and Storm Drainage | Storm Drainage   | Apartment building floods, design and construction   | 4 | \$1,230,500.00 |
| FP23F03   | Military Parkway @ Urbandale Park                                    | Flood Protection and Storm Drainage | Flood Management | Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 5B1 regulatory model during 100-year.                                  | 5 | \$575,000.00   |
| FP22S12   | Bruton Terrace Est. Storm Drainage Relief                            | Flood Protection and Storm Drainage | Storm Drainage   | Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.  | 5 | \$575,000.00   |
| TWM000104 | Hymie Circle 10105-10109   | Flood Protection and Storm Drainage | Storm Drainage   | Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.          | 5 | \$408,250.00   |
| FP20F04   | North Davillia Drive Estates Channel Repair (3755 Clover Lane)       | Flood Protection and Storm Drainage | Flood Management | Design & Const of remediations to the concreted lined channel of the North Davillia Drive Estates from Mixon to Marsh.   | 6 | \$529,000.00   |
| FP20S04   | 4126 Maybeth Drainage Relief   | Flood Protection and Storm Drainage | Storm Drainage   | Design & construction of an inlet and approximately 120 LF of 24" RCP to drain cul-de-sac to sump. Existing cul-de-sac currently is being drained by an undersize PVC pipe.                        | 6 | \$132,250.00   |
| FP21S10   | Cresthaven/Culcourt St Storm Drainage Relief                         | Flood Protection and Storm Drainage | Storm Drainage   | Design and const. of a storm sewer conveyance system along Cresthaven and Culcourt to prevent runoff from flooding properties along Culcourt.  | 6 | \$1,173,000.00 |
| PB4844    | Claremont 8017, 8023, and 8030                                       | Flood Protection and Storm Drainage | Erosion Control  | Stream 5B5 - Private - 8017; type 1, house threatened, 5', 8', 140 LF; 8023: type III fence/yard threatened 12', 5', 75 LF; 8030: type II detached garage 12', 10', 60 LF                          | 7 | \$543,375.00   |
| FP20E04   | El Cerrito 2490 & Hunnicut 8181                                      | Flood Protection and Storm Drainage | Erosion Control  | Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall                     | 7 | \$805,000.00   |

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| FP21F06  | 2310 Chart Concrete Drainage Channel Repair            | Flood Protection and Storm Drainage | Flood Management | Repair various areas of the concrete lined channel/alley in the area of Chart, Oldbridge, and Rockyglen   | 7  | \$546,250.00   |
| FP21S01  | Atlanta St. - South Blvd. to MLK Jr. Blvd.             | Flood Protection and Storm Drainage | Storm Drainage   | Design & Const. of repairs to existing storm sewer system. Install approx. four 14' inlets, 500 LF of 36" RCP, 60 LF of 24" RCP storm laterals on Atlanta St. from MLK Jr. Blvd. to South Blvd. | 7  | \$575,000.00   |
| PB172773 | Glencairn 460  | Flood Protection and Storm Drainage | Erosion Control  | Herring Branch - Private - 70 LF gabion wall, 15' height, Type I, house threatened, difficult access  | 8  | \$281,750.00   |
| PB3912   | Wixom Lane 835   | Flood Protection and Storm Drainage | Erosion Control  | Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approx. 50 LF.  | 8  | \$201,250.00   |
| PB174266 | Hickory Creek Floodplain Management Study              | Flood Protection and Storm Drainage | Flood Management | Comprehensive floodplain management study with updated flood mapping and recommendations for improvements   | 8  | \$253,000.00   |
| PB2432   | Jan Creek Culvert @ Wheatland                          | Flood Protection and Storm Drainage | Flood Management | Add culvert, raise road, FREQ. 100 YR., DEPTH 1.3, design and construction  | 8  | \$1,035,000.00 |
| FP19F1   | Oak Haven Lane 8602                                    | Flood Protection and Storm Drainage | Flood Management | Design & Const - Replace existing culvert crossing that is continually subject to blockage potentially causing road to flood.   | 8  | \$207,000.00   |
| FP23S02  | 5827 Bluffman Storm Drainage Relief                    | Flood Protection and Storm Drainage | Storm Drainage   | Storm drainage relief at 5827 Bluffman. Analysis, Design, and construction. Current system approx. 5-yr   | 8  | \$402,500.00   |
| PB2154   | Glencairn 216  | Flood Protection and Storm Drainage | Storm Drainage   | One home floods - inadequate drainage system at low point in street   | 8  | \$327,750.00   |
| FP23F02  | Reinhart Branch Flood Management Study Update          | Flood Protection and Storm Drainage | Flood Management | Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.  | 9  | \$230,000.00   |
| FP22S11  | Sanford Ave Relief System (Little Forest Hill) Phase 2 | Flood Protection and Storm Drainage | Storm Drainage   | Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.   | 9  | \$2,300,000.00 |
| FP21E02  | Audelia Rd 11655 (Building 8 to 10)                    | Flood Protection and Storm Drainage | Erosion Control  | Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction   | 10 | \$1,489,250.00 |
| FP21S09  | 10101 Royal Highlands Drainage Improvements            | Flood Protection and Storm Drainage | Storm Drainage   | Installation of storm sewer and inlets to provide drainage relief to 10101 Royal Highlands  | 10 | \$115,000.00   |
| FP21S11  | 9728 Springtree Storm Drainage Relief                  | Flood Protection and Storm Drainage | Storm Drainage   | Design & Const. Alley drainage bypassing and flooding property a 9728 Springtree. Propose 21" RCP and inlet to capture runoff.  | 10 | \$471,500.00   |
| PB174374 | Fairglen Dr 8928                                       | Flood Protection and Storm Drainage | Storm Drainage   | Approximately 200 LF 21" pipe, 1-10' inlet, to relieve street flooding  | 10 | \$132,250.00   |
| FP23E02  | Hillcrest Rd 13059                                     | Flood Protection and Storm Drainage | Erosion Control  | White Rock Creek - Address erosion threatening upstream/downstream & areas under the bridge not covered by PB140864. Not for bridge repair. Approx. 220 LF of erosion protection.               | 11 | \$885,500.00   |
| PB174376 | Spring Grove 13300 Block                               | Flood Protection and Storm Drainage | Storm Drainage   | Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 AZB Report.   | 11 | \$1,725,000.00 |
| FP19E3   | Davenport Road 17911                                   | Flood Protection and Storm Drainage | Erosion Control  | Stream 5B13 - Private - Type 1, 1 house threatened, ~23' from bank, ~19' deep, ~120' of gabion  | 12 | \$483,000.00   |
| FP20E07  | Forston Ave 18503                                      | Flood Protection and Storm Drainage | Erosion Control  | McKamy Branch - Private - Type 1, one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall   | 12 | \$181,125.00   |

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|-------------|---|-------------------------------------|-------------------------------------|---|-----|-----------------|
| FP21E14     | Nutwood Cir. 6402                                   | Flood Protection and Storm Drainage | Erosion Control                     | McKamy Branch - Private - Type 1, two homes and utility pole threatened, approx. 6' from bank and 22' deep. Approx. 50 LF of erosion control  | 12  | \$201,250.00    |
| TWM000084   | Calm Meadow Drainage Rehabilitation                 | Flood Protection and Storm Drainage | Storm Drainage                      | Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.  | 12  | \$310,500.00    |
| FP20S14     | 6231 Pemberton Drainage Relief System               | Flood Protection and Storm Drainage | Storm Drainage                      | Design & Const of drainage relief system at Pemberton Dr Cul-De-Sac and Pemberton Dr. @ Tibbs St.   | 13  | \$586,500.00    |
| PB1781      | Descos 7108   | Flood Protection and Storm Drainage | Storm Drainage                      | One house floods, streets flood, design and construction. Site 4S 1995 Misc. Flooding Report  | 13  | \$281,750.00    |
| FP22S06     | Royal Spring 10510 Storm Drainage Relief            | Flood Protection and Storm Drainage | Storm Drainage                      | Design & construction of drainage relief system at the intersection of Rosser Road and Royal Springs to prevent runoff bypassing ditches and potentially flooding 10510 Royal Springs   | 13  | \$123,575.00    |
| FP22S04     | Weeburn 3677 Storm Drainage Relief                  | Flood Protection and Storm Drainage | Storm Drainage                      | Stormwater runoff bypassing alley and flooding home. Install 10-foot storm inlet and lateral to main system.  | 13  | \$172,500.00    |
| PB3840      | Wentwood 7314                                       | Flood Protection and Storm Drainage | Storm Drainage                      | Property flooding, design and construction  | 13  | \$241,500.00    |
| FP22S03     | Whitehall 3870 Storm Drainage Relief                | Flood Protection and Storm Drainage | Storm Drainage                      | Remove and replace existing 24" RCP to new 30 RCP (150 linear feet). Install 10-foot storm inlet to a 21" RCP lateral (100 ft to connect to new 30" RCP).   | 13  | \$161,000.00    |
| TWM000046   | Yolanda Circle 5636                                 | Flood Protection and Storm Drainage | Storm Drainage                      | Replace approx. 380 LF of 15" RCP with approx. 30" RCP - Design and Construction  | 13  | \$218,500.00    |
| FP22F02     | Pruitt Branch @ C F Hawn                            | Flood Protection and Storm Drainage | Flood Management                    | Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.                                    | 5,8 | \$575,000.00    |
| FP19F2      | Knights Branch Upper Relief System Study            | Flood Protection and Storm Drainage | Flood Management                    | Study, Model, & Prelim.Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits  | CW  | \$649,750.00    |
| PB175010    | White Rock Creek Floodplain Management Study Update | Flood Protection and Storm Drainage | Flood Management                    | Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options   | CW  | \$1,035,000.00  |
| FP22S10     | East Peaks Upper/Middle Basin Relief System         | Flood Protection and Storm Drainage | Storm Drainage                      | Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Engineering of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.   | CW  | \$9,200,000.00  |
| PB2906      | Mill Creek Drainage Relief System - Phase III       | Flood Protection and Storm Drainage | Storm Drainage                      | Engineering for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek | CW  | \$10,800,000.00 |
| OHS2024XX01 | CDSF - Project                                      | Homeless                            | CDSF                                | CDSF for CD 1   | 1   | \$1,000,000.00  |
| OHS2024XX02 | CDSF - Project                                      | Homeless                            | CDSF                                | CDSF for CD 2   | 2   | \$1,000,000.00  |
| OHS2024XX03 | CDSF - Project                                      | Homeless                            | CDSF                                | CDSF for CD 7   | 7   | \$4,500,000.00  |
| OHS2024XX04 | CDSF - Project                                      | Homeless                            | CDSF                                | CDSF for CD 9   | 9   | \$2,500,000.00  |
| OHS2024XX05 | CDSF - Project                                      | Homeless                            | CDSF                                | CDSF for CD 10  | 10  | \$500,000.00    |
| OHS2024XX06 | CDSF - Project                                      | Homeless                            | CDSF                                | CDSF for CD 13  | 13  | \$1,000,000.00  |
| OHS2024XX07 | Permanent Supportive Housing Projects               | Homeless                            | Permanent Supportive Housing        | Gap financing for Permanent Supportive Housing  | CW  | \$6,700,000.00  |
| MUL060111   | HVAC and generator at The Bridge                    | Homeless                            | Renovation and/or Major Maintenance | New/Replacement equipment   | CW  | \$1,800,000.00  |

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|-------------|---|------------------------|--|--|----|-----------------|
| HOU2024xx02 | CDSF - Project  | Housing                | CDSF                                   | CDSF for CD 3 related to infrastructure                                | 3  | \$2,000,000.00  |
| HOU2024xx01 | Proposed Housing Project                                    | Housing                | Infrastructure                         | For infrastructure onsite and in the City's ROW                        | CW | \$24,400,000.00 |
| MUL060109-1 | City Data Center - 1000 Belleview Street                    | Information Technology | Information Technology Facilities      | Facility Upgrades  | 2  | \$2,250,000.00  |
| MUL060109-2 | City Data Center - 1000 Belleview Street                    | Information Technology | Information Technology Facilities      | Physical Access Control System   | 2  | \$1,200,000.00  |
| MUL060109-3 | City Data Center - 1000 Belleview Street                    | Information Technology | Information Technology Facilities      | Uninterrupted Power Supply   | 2  | \$800,000.00    |
| MUL060109-4 | City Data Center - 1000 Belleview Street                    | Information Technology | Information Technology Facilities      | Fire Alarm System  | 2  | \$750,000.00    |
| LIB060013   | North Oak Cliff Replacement - 338 W. 10th St.               | Library Facilities     | Library Facilities                     | Design & Construction (incl. books) of new 18,000 sf facility (PB5733) | 1  | \$16,182,500.00 |
| LIB060054   | Oak Lawn Library  | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 2  | \$262,000.00    |
| LIB060049   | Mountain Creek Library                                      | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 3  | \$262,000.00    |
|             | CDSF - Project  | Library Facilities     | CDSF                                   | CDSF from CD 4   | 4  | \$30,000.00     |
| LIB060048   | Martin Luther King Jr. Library Building C                   | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 7  | \$262,000.00    |
| LIB060065   | Skyline Library   | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 7  | \$262,000.00    |
| LIB060043   | Kleberg-Rylie Library                                       | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 8  | \$262,000.00    |
| LIB060045   | Lakewood Library  | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 9  | \$262,000.00    |
| LIB060064   | Skillman Southwestern Library                               | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 10 | \$262,000.00    |
| LIB060063   | Renner Frankford Library                                    | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 12 | \$262,000.00    |
| LIB060058   | Park Forest Library   | Library Facilities     | Library Facilities                     | Upgrade public restrooms and make it ADA compliant                     | 13 | \$0.00          |
| LIB060012   | Park Forest Replacement - 3728 High Vista Dr.               | Library Facilities     | Library Facilities                     | Design & Construction (incl. books) of new 18,000 sf facility (PB5734) | 13 | \$16,182,500.00 |
| LIB060011   | Preston Royal Replacement - 5626 Royal Ln. (Matching Funds) | Library Facilities     | Library Facilities                     | Design & Construction (incl. books) of new 18,000 sf facility (PB5736) | 13 | \$9,039,000.00  |
| PKR110208   | Elmwood Parkway   | Park & Recreation      | CDSF                                   | Playground Enhancements  | 1  | \$125,000.00    |
| PKR119307   | Kidd Springs  | Park & Recreation      | CDSF                                   | Shade Structure  | 1  | \$75,000.00     |
| PKR700101   | Parkland Acquisition  | Park & Recreation      | CDSF                                   | Site Development   | 1  | \$175,000.00    |
| PKR130208   | Ruthmeade   | Park & Recreation      | CDSF                                   | Playground Enhancements  | 1  | \$125,000.00    |
| PKR133206   | Stevens   | Park & Recreation      | Playgrounds                            | Playground Replacement   | 1  | \$300,000.00    |
| PKR1228011  | Martin Weiss  | Park & Recreation      | Recreation Centers                     | Recreation Center - gym/multi-purpose/entry addition - new             | 1  | \$9,000,000.00  |
| PKR137906   | Westmoreland  | Park & Recreation      | Specialty Parks                        | New Skatepark , private match  | 1  | \$1,000,000.00  |
| PKR134003   | Taylor Fields   | Park & Recreation      | Athletic Field Development/Improvement | Athletic Field Development New   | 2  | \$2,500,000.00  |
| PKR700202   | Dallas Cultural Trail                                       | Park & Recreation      | CDSF                                   | Trail Development  | 2  | \$250,000.00    |
| PKR142102   | Dallas Water Commons  | Park & Recreation      | CDSF                                   | Phase II Completion  | 2  | \$250,000.00    |
| PKR1185012  | K.B. Polk Recreation Center                                 | Park & Recreation      | CDSF                                   | Community Garden   | 2  | \$250,000.00    |
| PKR106602   | Old City Park   | Park & Recreation      | CDSF                                   | Site Development   | 2  | \$1,000,000.00  |
| PKR106604   | Old City Park   | Park & Recreation      | CDSF                                   | Blum House   | 2  | \$500,000.00    |
| PKR106605   | Old City Park   | Park & Recreation      | CDSF                                   | Site Development   | 2  | \$1,000,000.00  |
| PKR1279018  | Santos Rodriguez Recreation Center                          | Park & Recreation      | CDSF                                   | Recreation Center Improvements   | 2  | \$1,000,000.00  |
| PKR700203   | Trail Connectivity and Park Site Development                | Park & Recreation      | CDSF                                   | Trail Connectivity and Park Site Development                           | 2  | \$500,000.00    |

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|--------------|---------------------------------------|-------------------|---------------------------------------|---|---|-----------------|
| PKR1386012   | White Rock Hills Recreation Center    | Park & Recreation | CDSF                                  | Recreation Center Development   | 2 | \$500,000.00    |
| PKR142101    | Dallas Water Commons                  | Park & Recreation | Partnership Matches (Large Matches)   | Dallas Water Commons project: development and operational needs, recreation accessibility and linkages to other innovative smart city and CECAP initiatives.  | 2 | \$3,000,000.00  |
| PKR101103    | Arlington                             | Park & Recreation | Playgrounds                           | Playground Replacement  | 2 | \$300,000.00    |
| PKR122405    | Maria Luna                            | Park & Recreation | Playgrounds                           | Playground Replacement  | 2 | \$300,000.00    |
| PKR132102    | Sleepy Hollow                         | Park & Recreation | Playgrounds                           | Playground Replacement  | 2 | \$300,000.00    |
| PKR1011014   | Arlington                             | Park & Recreation | Recreation Centers                    | MEP, Fire Protection  | 2 | \$1,089,065.00  |
| PKR1279017   | Pike                                  | Park & Recreation | Recreation Centers                    | Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation   | 2 | \$5,000,000.00  |
| PKR129304    | Reverchon                             | Park & Recreation | Recreation Centers                    | Interior Upgrades, MEP, Fire Protection   | 2 | \$1,296,086.00  |
| PKR1386011   | White Rock Hills                      | Park & Recreation | Recreation Centers                    | A recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228. The vacant land for the "White Rock Hills Recreation Center" is already owned by the City of Dallas. The newly opened Park is near | 2 | \$17,660,000.00 |
| PKR106603    | Old City Park                         | Park & Recreation | Renewal and Transformational Projects | Site Development  | 2 | \$273,993.00    |
| PKR1142051   | Glendale                              | Park & Recreation | CDSF                                  | Site Development  | 3 | \$1,000,000.00  |
| PKR1142052   | Glendale                              | Park & Recreation | CDSF                                  | Site Development and Land Acquisition   | 3 | \$50,000.00     |
| PKR1345022   | Thurgood Marshall                     | Park & Recreation | CDSF                                  | Site Development  | 3 | \$1,000,000.00  |
| PKR110405    | Emerald Lake                          | Park & Recreation | Playgrounds                           | Playground Replacement  | 3 | \$300,000.00    |
| PKR124503    | Mountain Valley                       | Park & Recreation | Playgrounds                           | Playground Replacement  | 3 | \$300,000.00    |
| PKR100909    | Arcadia                               | Park & Recreation | Recreation Centers                    | MEP, Fire Protection, Communication, Security, Interior Upgrades  | 3 | \$768,670.00    |
| PKR143801    | Big Cedar Wilderness                  | Park & Recreation | Renewal and Transformational Projects | Implementation funding, cost tbd  | 3 | \$1,500,000.00  |
| PKR1142034   | Glendale                              | Park & Recreation | Renewal and Transformational Projects | Park Development Plan supplemental Funding Phase I Implementation 1.5M existing 4.2 needed; Phase II Implementation \$2.8M  | 3 | \$9,000,000.00  |
| PKR105407    | Cedar Crest Golf Course               | Park & Recreation | CDSF                                  | Facility Improvements   | 4 | \$1,000,000.00  |
| PKR1084060   | Dallas Zoo                            | Park & Recreation | CDSF                                  | Zoo Improvements  | 4 | \$500,000.00    |
| PKR1084061   | Dallas Zoo                            | Park & Recreation | CDSF                                  | Site Development  | 4 | \$3,000,000.00  |
| PKR1135011   | Fruitdale                             | Park & Recreation | CDSF                                  | Site Development  | 4 | \$30,000.00     |
| PKR1082017   | Hiawatha Williams Recreation Center   | Park & Recreation | CDSF                                  | Facility Upgrades and Memorial Art Dedication   | 4 | \$80,000.00     |
| PKR119501    | Kiest                                 | Park & Recreation | CDSF                                  | Bridle Kiest Conservation Trail Bridge Repair   | 4 | \$30,000.00     |
| PKR104804    | Roland G Parrish                      | Park & Recreation | CDSF                                  | Site Development  | 4 | \$3,110,000.00  |
| PKR133908    | TAMA                                  | Park & Recreation | CDSF                                  | Equipment Repair  | 4 | \$20,000.00     |
| PKR800403    | The Bottom District Park (501 Sparks) | Park & Recreation | CDSF                                  | Site Development  | 4 | \$80,000.00     |
| PKR104607    | WW Bushman                            | Park & Recreation | CDSF                                  | Site Development  | 4 | \$20,000.00     |
| PKR108401000 | Dallas Zoo                            | Park & Recreation | Partnership Matches (Large Matches)   | New Safari Trail habitat and security enhancements  | 4 | \$26,500,000.00 |
| PKR1162011   | Herndon                               | Park & Recreation | Pedestrian Bridge Replacements        | Steel through truss and timber deck. 46'-0"L x 4'-0"W<br>1. West abutment has heavy honeycombing and scour.<br>2. Scour and erosion under wingwalls and drainage channels.<br>3. Shallow wingwalls are broken off.; High Priority                             | 4 | \$750,000.00    |

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| PKR1082015 | Cummings                 | Park & Recreation | Playgrounds                            | Playground Replacement  | 4 | \$300,000.00   |
| PKR1162010 | Herndon                  | Park & Recreation | Playgrounds                            | Replacement/Shade Structure/PIP   | 4 | \$200,000.00   |
| PKR1194053 | Kiest                    | Park & Recreation | Playgrounds                            | Playground Replacement  | 4 | \$750,000.00   |
| PKR137703  | West Trinity Heights     | Park & Recreation | Playgrounds                            | Playground - new  | 4 | \$300,000.00   |
| PKR110308  | Eloise Lundy             | Park & Recreation | Recreation Centers                     | Interior Upgrades, MEP, Fire Protection   | 4 | \$1,360,431.00 |
| PKR117902  | John C. Phelps           | Park & Recreation | Recreation Centers                     | Interior Upgrades, MEP, Fire Protection   | 4 | \$1,154,555.00 |
| PKR1194011 | Kiest                    | Park & Recreation | Recreation Centers                     | Interior Upgrades, MEP, Fire Protection   | 4 | \$1,873,306.00 |
| PKR104802  | Roland G Parrish         | Park & Recreation | Renewal and Transformational Projects  | Phase II Site Development   | 4 | \$7,000,000.00 |
| PKR1282015 | Pleasant Oaks            | Park & Recreation | Aquatics                               | Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C | 5 | \$1,000,000.00 |
| PKR1138031 | Gateway                  | Park & Recreation | Athletic Field Development/Improvement | Parking Area - redevelop gravel lot with concrete lot #1 and #2, entrance repair.   | 5 | \$550,000.00   |
| PKR103505  | Bitter Creek             | Park & Recreation | CDSF                                   | Trail   | 5 | \$900,000.00   |
| PKR115205  | Guard                    | Park & Recreation | CDSF                                   | Parking Lot   | 5 | \$300,000.00   |
| PKR132601  | St. Augustine            | Park & Recreation | CDSF                                   | Parking Lot   | 5 | \$300,000.00   |
| PKR100509  | Apache                   | Park & Recreation | Playgrounds                            | New Playground  | 5 | \$300,000.00   |
| PKR103506  | Bitter Creek             | Park & Recreation | Playgrounds                            | Playground Replacement  | 5 | \$300,000.00   |
| PKR1138026 | Gateway                  | Park & Recreation | Playgrounds                            | Playground Replacement  | 5 | \$300,000.00   |
| PKR115203  | Guard                    | Park & Recreation | Playgrounds                            | Shade structure(s) over playground  | 5 | \$400,000.00   |
| PKR107707  | Crawford Memorial        | Park & Recreation | Renewal and Transformational Projects  | Master plan implementation Ph 2 - basketball courts, flex space, parking expansion, restroom, large pavilion, escarpment trail                                      | 5 | \$9,000,000.00 |
| PKR700504  | District 5               | Park & Recreation | Spraygrounds                           | New Sprayground for District 5, Location TBD  | 5 | \$3,000,000.00 |
| PKR1326012 | St. Augustine            | Park & Recreation | Trail Improvements                     | New walking trail, loop trail, and/or Walking trail - 8 ft - 1 mile - new   | 5 | \$500,000.00   |
| PKR1016041 | Bachman Lake             | Park & Recreation | Agency Matches                         | Trail Connectivity within Bachman Lake  | 6 | \$250,000.00   |
| PKR9200024 | Citywide                 | Park & Recreation | Agency Matches                         | UNT Dallas athletic complex   | 6 | \$1,000,000.00 |
| PKR1016031 | Bachman Lake             | Park & Recreation | Aquatics                               | New environmentally friendly parking lot for aquatics center and skate park   | 6 | \$1,500,000.00 |
| PKR1177020 | Jaycee Zaragoza          | Park & Recreation | Aquatics                               | Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C | 6 | \$4,500,000.00 |
| PKR117704  | Jaycee Zaragoza          | Park & Recreation | Athletic Field Development/Improvement | Softball - renovate and/or fence the field - "field has standing water after rains. Field suffers from destructive 4-wheeler activity on a regular basis."          | 6 | \$335,000.00   |
| PKR1248022 | Nash Davis               | Park & Recreation | Athletic Field Development/Improvement | New soccer pitch  | 6 | \$450,000.00   |
| PKR1016029 | Bachman Lake             | Park & Recreation | CDSF                                   | Replace Playground next to Bachman Lake Recreation Center, including shade structures and PIP Surfacing   | 6 | \$750,000.00   |
| PKR103202  | Bickers                  | Park & Recreation | CDSF                                   | Park Furnishings Package  | 6 | \$45,000.00    |
| PKR106405  | City (Pauper's) Cemetary | Park & Recreation | CDSF                                   | Sign Designation  | 6 | \$10,000.00    |
| PKR110505  | Emma Carter              | Park & Recreation | CDSF                                   | Replace Playground and Shade Structure  | 6 | \$351,500.00   |
| PKR1159011 | Hattie R. Moore          | Park & Recreation | CDSF                                   | Park Furnishings Package  | 6 | \$48,000.00    |
| PKR116102  | Helen C. Emory           | Park & Recreation | CDSF                                   | Park Furnishings Package  | 6 | \$42,000.00    |
| PKR116103  | Helen C. Emory           | Park & Recreation | CDSF                                   | Electrical, Add Security/Area Lighting  | 6 | \$48,000.00    |
| PKR116106  | Helen C. Emory           | Park & Recreation | CDSF                                   | Playground Replacement  | 6 | \$300,000.00   |
| PKR1177023 | Jaycee Zaragoza          | Park & Recreation | CDSF                                   | Kitchen/Senior Serving Area Rehab   | 6 | \$120,000.00   |



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|--------------|--|-------------------|--|---|---|----------------|
| PKR128801    | Pueblo   | Park & Recreation | CDSF                                     | Electrical, Add Security/Area Lighting  | 6 | \$65,000.00    |
| PKR128806    | Pueblo   | Park & Recreation | CDSF                                     | Fence Replacment  | 6 | \$20,000.00    |
| PKR128807    | Pueblo   | Park & Recreation | CDSF                                     | Park Furnishings Package  | 6 | \$48,000.00    |
| PKR132801    | Stafford   | Park & Recreation | CDSF                                     | Park Sign ID  | 6 | \$6,500.00     |
| PKR134902    | Tipton   | Park & Recreation | CDSF                                     | Security Cameras  | 6 | \$45,000.00    |
| PKR134904    | Tipton/Bernal Creek  | Park & Recreation | CDSF                                     | Park Furnishings Package  | 6 | \$60,000.00    |
| PKR134906    | Tipton/Bernal Creek  | Park & Recreation | CDSF                                     | Connecting Walkways   | 6 | \$41,000.00    |
| PKR1016028   | Bachman Lake   | Park & Recreation | Playgrounds                              | Replace Playground next to Bachman Lake Pavilion  | 6 | \$750,000.00   |
| PKR102404    | Benito Jaurez Parque De Heroes                                       | Park & Recreation | Playgrounds                              | Park Furnishings Package  | 6 | \$25,000.00    |
| PKR1130010   | Frances Rizo   | Park & Recreation | Playgrounds                              | Add Shade Structure   | 6 | \$60,000.00    |
| PKR1130011   | Francis Rizo   | Park & Recreation | Playgrounds                              | Rehab Basketball Half Court, replace benches and grills   | 6 | \$63,000.00    |
| PKR113007    | Francis Rizo   | Park & Recreation | Playgrounds                              | Add Security Lighting   | 6 | \$137,000.00   |
| PKR1177014   | Jaycee Zaragoza  | Park & Recreation | Playgrounds                              | Replace the existing playground with a large all-inclusive playground. (Location -1N)   | 6 | \$1,000,000.00 |
| PKR1185011   | K.B. Polk  | Park & Recreation | Playgrounds                              | Add Pavilion  | 6 | \$250,000.00   |
| PKR121403    | Ledbetter Eagle Ford   | Park & Recreation | Playgrounds                              | Replace Missing Equipment   | 6 | \$150,000.00   |
| PKR126505    | Overlake   | Park & Recreation | Playgrounds                              | Playground Replacement  | 6 | \$300,000.00   |
| PKR128307    | Pointer  | Park & Recreation | Playgrounds                              | New playground  | 6 | \$300,000.00   |
| PKR132803    | Stafford   | Park & Recreation | Playgrounds                              | Add New Playground  | 6 | \$300,000.00   |
| PKR1016042   | Bachman Lake   | Park & Recreation | Recreation Centers                       | Auditorium Renovation   | 6 | \$1,500,000.00 |
| PKR115907    | Hattie R. Moore  | Park & Recreation | Recreation Centers                       | Anita Martinez Recreation Center - Replace HVAC   | 6 | \$1,500,000.00 |
| PKR118501    | K.B. Polk  | Park & Recreation | Recreation Centers                       | Interior Upgrades, MEP, Fire Protection, Communication, Security  | 6 | \$1,112,792.00 |
| PKR700603    | New Park on Fish Trap Road across from W. Dallas Multipurpose Center | Park & Recreation | Renewal and Transformational Projects    | Site Development  | 6 | \$110,000.00   |
| PKR115908    | Hattie R. Moore  | Park & Recreation | Trail Improvements                       | Add Connecting Walkways   | 6 | \$45,000.00    |
| PKR144401    | Buckner Forney   | Park & Recreation | Multi-Departmental Shared Use Facilities | New Recreation Center at Buckner-Forney (Pending Land Acquisition)  | 7 | \$1,000,000.00 |
| PKR1226013   | Martin Luther King, Jr.  | Park & Recreation | Multi-Departmental Shared Use Facilities | City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation   | 7 | \$9,500,000.00 |
| PKR111201000 | Fair Park  | Park & Recreation | Partnership Matches (Large Matches)      | Improvements to African American Museum, Music Hall, Texas Discovery Gardens, Children's Aquarium, critical public safety improvements, paving and parking infrastructure improvements. | 7 | \$5,000,000.00 |
| PKR1107011   | Everglade  | Park & Recreation | Playgrounds                              | Playground Replacement- large all-inclusive   | 7 | \$750,000.00   |
| PKR1237018   | Mildred L. Dunn  | Park & Recreation | Playgrounds                              | Shade Structure over playground/PIP   | 7 | \$150,000.00   |
| PKR127301    | Peary  | Park & Recreation | Playgrounds                              | Playground Replacement  | 7 | \$300,000.00   |
| PKR132407    | South Central  | Park & Recreation | Playgrounds                              | Playground Expansion  | 7 | \$200,000.00   |
| PKR700703    | TBD D7   | Park & Recreation | Playgrounds                              | Playground Replacement  | 7 | \$300,000.00   |
| PKR1390020   | William Blair Jr.  | Park & Recreation | Playgrounds                              | Playground Replacement  | 7 | \$300,000.00   |
| PKR1436015   | Parkdale lake  | Park & Recreation | Renewal and Transformational Projects    | New trail connection from Fair Park to Parkdale Lake / Lawnview Park  | 7 | \$3,000,000.00 |
| PKR120909    | Lakeland Hills   | Park & Recreation | Specialty Parks                          | Full skate park redevelopment   | 7 | \$1,000,000.00 |
| PKR700802    | District 8   | Park & Recreation | Aquatics                                 | New Community Pool TBD  | 8 | \$1,000,000.00 |
| PKR138102    | Wheatland  | Park & Recreation | Athletic Field Development/ Improvement  | Develop football complex - new. Include parking, lighting, pavilion, and restrooms  | 8 | \$1,000,000.00 |
| PKR1320015   | Singing Hills Recreation Center                                      | Park & Recreation | CDSF                                     | Aquatics Upgrades   | 8 | \$4,000,000.00 |
| PKR135202    | Trinity River Audubon Center   | Park & Recreation | Partnership Matches (Large Matches)      | Master Plan Improvements at TRAC  | 8 | \$3,000,000.00 |
| PKR101007    | Arden Terrace  | Park & Recreation | Playgrounds                              | Playground Replacement  | 8 | \$300,000.00   |
| PKR135105    | Tommie M. Allen  | Park & Recreation | Recreation Centers                       | Interior Upgrades, MEP, Fire Protection   | 8 | \$862,084.00   |

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|--------------|-------------------------------|-------------------|--|--|----|-----------------|
| PKR135201    | Trinity River Audubon Center  | Park & Recreation | Recreation Centers                       | Interior Structure Remodel, including exterior exhibit remodel   | 8  | \$1,500,000.00  |
| PKR1200011   | Kleberg                       | Park & Recreation | Renewal and Transformational Projects    | A loop trail, pavilion, and park amenities   | 8  | \$1,500,000.00  |
| PKR138701    | White Rock Lake               | Park & Recreation | Agency Matches                           | Dredging , lake COD 20K, Corps 60k   | 9  | \$20,000,000.00 |
| PKR108301000 | Dallas Arboretum              | Park & Recreation | Partnership Matches (Large Matches)      | Upgrades to main entrance, ticket booths, Rosine Hall, Terrace Restaurant, Sewell Board Room, gift store, admin offices and staff break room, restrooms, information booth, and loading dock.  | 9  | \$4,000,000.00  |
| PKR102205    | Bel Aire                      | Park & Recreation | Playgrounds                              | Replace aging playground equipment   | 9  | \$200,000.00    |
| PKR105305    | Casa View                     | Park & Recreation | Playgrounds                              | Replace aging playground equipment   | 9  | \$200,000.00    |
| PKR107206    | Cotillion                     | Park & Recreation | Playgrounds                              | Playground Replacement   | 9  | \$300,000.00    |
| PKR13870121  | White Rock Lake               | Park & Recreation | Playgrounds                              | Playground Replacement; 01-Plgrd-WRL Park 2-Winsted  | 9  | \$300,000.00    |
| PKR138503    | White Rock Lake Trail         | Park & Recreation | Trail Improvements                       | Trail Segment Location on the south end of White Rock Lake Along Garland Road is being affected by erosion at the shoreline and in in imminent danger of failing if not addressed.   | 9  | \$2,500,000.00  |
| PKR701004    | 12000 Greenville              | Park & Recreation | CDSF                                     | Site Improvements  | 10 | \$500,000.00    |
| PKR701006    | Bushmills                     | Park & Recreation | CDSF                                     | Park Site Improvements   | 10 | \$300,000.00    |
| PKR115302    | Hamilton                      | Park & Recreation | CDSF                                     | Tennis Court Repairs   | 10 | \$75,000.00     |
| PKR1156036   | Harry S. Moss                 | Park & Recreation | CDSF                                     | Pavilion   | 10 | \$425,000.00    |
| PKR123109    | McCree                        | Park & Recreation | CDSF                                     | Park Site Improvements   | 10 | \$500,000.00    |
| PKR1264013   | Orbiter                       | Park & Recreation | CDSF                                     | Park Site Improvements   | 10 | \$700,000.00    |
| PKR701003    | District 10                   | Park & Recreation | Multi-Departmental Shared Use Facilities | DWU/PKR Multi-Use Facility - Pickleball Courts- 12000 Greenville Ave.  | 10 | \$1,300,000.00  |
| PKR128904    | R.P. Brooks                   | Park & Recreation | Pedestrian Bridge Replacements           | Steel through truss and timber deck. 84'-0"L x 10'-0"W; Urgent Priority<br><br>1. Gaps up to 2.5" in planks. Moderate to heavy weathering. Recommend replacing deck.<br>2. Railing at south abutment. Entry rail elements floating over major erosion.<br>3. Sou | 10 | \$750,000.00    |
| PKR126409    | Orbiter                       | Park & Recreation | Playgrounds                              | Playground, New  | 10 | \$300,000.00    |
| PKR141104    | Forest /Audelia               | Park & Recreation | Renewal and Transformational Projects    | Phase II - Remodel Second Floor  | 10 | \$15,000,000.00 |
| PKR138304    | White Rock Creek Trail        | Park & Recreation | Trail Improvements                       | Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges  | 10 | \$7,000,000.00  |
| PKR107304    | Cottonwood                    | Park & Recreation | Playgrounds                              | Playground Replacement   | 11 | \$300,000.00    |
| PKR119903    | Kiowa Parkway                 | Park & Recreation | Playgrounds                              | Playground Replacement   | 11 | \$300,000.00    |
| PKR126802    | Pagewood                      | Park & Recreation | Playgrounds                              | Pagewood Park - North End Playground   | 11 | \$300,000.00    |
| PKR142001    | Dallas International District | Park & Recreation | Renewal and Transformational Projects    | Land Acquisition   | 11 | \$20,000,000.00 |
| PKR129904    | Rosemeade                     | Park & Recreation | CDSF                                     | Youth Sports Complex   | 12 | \$5,000,000.00  |
| PKR101802    | Barry H. Barker               | Park & Recreation | Playgrounds                              | Playground Replacement   | 12 | \$300,000.00    |
| PKR102503    | Bent Tree Meadow              | Park & Recreation | Playgrounds                              | Playground Replacement   | 12 | \$300,000.00    |
| PKR1050012   | Campbell Green                | Park & Recreation | Playgrounds                              | Playground Replacement - Large All Inclusive   | 12 | \$750,000.00    |
| PKR113102    | Frankford                     | Park & Recreation | Playgrounds                              | Playground Replacement   | 12 | \$300,000.00    |
| PKR134706    | Timberglen                    | Park & Recreation | Playgrounds                              | Playground Replacement   | 12 | \$300,000.00    |

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| PKR105001  | Campbell Green            | Park & Recreation | Recreation Centers                    | Interior Upgrades, MEP, Fire Protection, Communication, Security   | 12       | \$1,564,018.00  |
| PKR1050018 | Campbell Green            | Park & Recreation | Recreation Centers                    | Replacement/Major Renovation, No natatorium  | 12       | \$7,000,000.00  |
| PKR129902  | Rosemeade                 | Park & Recreation | Renewal and Transformational Projects | Phase I - Site Development   | 12       | \$4,750,000.00  |
| PKR140802  | Cottonbelt Trail          | Park & Recreation | Trail Improvements                    | Trailhead development  | 12       | \$1,000,000.00  |
| PKR128602  | Preston Hollow            | Park & Recreation | CDSF                                  | Renovate or Replace Pavilion   | 13       | \$125,000.00    |
| PKR1300015 | Royal Park                | Park & Recreation | CDSF                                  | Renovate Tennis/Pickleball Courts  | 13       | \$325,000.00    |
| PKR107803  | Crestline                 | Park & Recreation | Playgrounds                           | Playground Replacement   | 13       | \$300,000.00    |
| PKR128608  | Preston Hollow            | Park & Recreation | Playgrounds                           | Playground Replacement   | 13       | \$300,000.00    |
| PKR137209  | Walnut Hill               | Park & Recreation | Playgrounds                           | Playground Replacement   | 13       | \$300,000.00    |
| PKR1223023 | Marcus                    | Park & Recreation | Recreation Centers                    | Major Renovation   | 13       | \$4,000,000.00  |
| PKR701303  | Vickery Meadow            | Park & Recreation | Spraygrounds                          | New Sprayground and Pavilion at Vickery Meadow (Fair Oaks)   | 13       | \$3,500,000.00  |
| PKR100003  | Abrams Triangle           | Park & Recreation | CDSF                                  | Monuments  | 14       | \$60,000.00     |
| PKR107607  | Craddock                  | Park & Recreation | CDSF                                  | Shade Structure  | 14       | \$20,000.00     |
| PKR1108010 | Exall                     | Park & Recreation | CDSF                                  | Playground   | 14       | \$300,000.00    |
| PKR120203  | Klyde Warren              | Park & Recreation | CDSF                                  | Site Development   | 14       | \$1,000,000.00  |
| PKR120204  | Klyde Warren              | Park & Recreation | CDSF                                  | Site Development   | 14       | \$1,000,000.00  |
| PKR1392023 | Willis Winters Park       | Park & Recreation | CDSF                                  | Flagpole   | 14       | \$20,000.00     |
| PKR120202  | Klyde Warren              | Park & Recreation | Partnership Matches (Large Matches)   | KWP Partnership Match/Matching Dollars Phase II implementation   | 14       | \$4,500,000.00  |
| PKR125801  | Turtle Creek Park         | Park & Recreation | Partnership Matches (Large Matches)   | Pedestrian circulation and connection to Katy Trail, nature trails, flagstone bridge and ramps over Turtle Creek, scenic overlooks, erosion control, subsurface drainage, crosswalks, landscape and infrastructure improvements, new roof for Arlington Hall | 14       | \$1,500,000.00  |
| PKR1358038 | Turtle Creek Parkway      | Park & Recreation | Partnership Matches (Large Matches)   | Dredging/Erosion Control   | 14       | \$1,000,000.00  |
| PKR106704  | Cochran                   | Park & Recreation | Playgrounds                           | Playground Replacement   | 14       | \$300,000.00    |
| PKR106806  | Cole                      | Park & Recreation | Playgrounds                           | Playground Replacement   | 14       | \$300,000.00    |
| PKR134604  | Tietze                    | Park & Recreation | Playgrounds                           | Playground Replacement   | 14       | \$300,000.00    |
| PKR1392010 | Willis C. Winters         | Park & Recreation | Playgrounds                           | Playground Replacement   | 14       | \$300,000.00    |
| PKR1108011 | Exall                     | Park & Recreation | Recreation Centers                    | Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction  | 14       | \$17,660,000.00 |
| PKR701402  | District 14               | Park & Recreation | Specialty Parks                       | Skatepark with lights  | 14       | \$500,000.00    |
| PKR140403  | Southern Gateway          | Park & Recreation | Partnership Matches (Large Matches)   | Matching funds for the development of a deck park Phase II   | 1, 4     | \$15,000,000.00 |
| PKR118707  | Katy Trail                | Park & Recreation | Partnership Matches (Large Matches)   | Fairmount/Maple New Entrance: Grading, concrete paths, stairs, ADA accessibility, landing area, irrigation, landscape plantings; Knox to Harvard Trail Segment Renovation including drainage and irrigation.   | 2, 14    | \$1,000,000.00  |
| PKR1311015 | Santa Fe Trail            | Park & Recreation | CDSF                                  | Master Plan Development  | 2, 9, 14 | \$250,000.00    |
| PKR1311014 | Santa Fe Trail            | Park & Recreation | Trail Improvements                    | Phase I  | 2, 9, 14 | \$2,000,000.00  |
| PKR1119010 | Five Mile Creek Greenbelt | Park & Recreation | Partnership Matches (Large Matches)   | Master Plan Implementation , Kessler Plan for Five Mile Creek  | 3, 4     | \$7,000,000.00  |
| PKR9200020 | Citywide                  | Park & Recreation | Agency Matches                        | DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.  | CW       | \$5,000,000.00  |
| PKR9200025 | Citywide                  | Park & Recreation | Agency Matches                        | Greening Czar parks  | CW       | \$1,000,000.00  |

|            |                                    |                          |                                     |  |    |                |
|------------|------------------------------------|--------------------------|-------------------------------------|--|----|----------------|
| PKR9200021 | Citywide                           | Park & Recreation        | Partnership Matches (Small Matches) | Community Partner Match Funding  | CW | \$1,000,000.00 |
| DFR060094  | Fire Station #14                   | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 1  | \$52,400.00    |
| DFR060144  | Fire Station #14                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 1  | \$16,478.49    |
| DFR060145  | Fire Station #15                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 1  | \$16,478.49    |
| DFR060103  | Fire Station #26                   | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 1  | \$52,400.00    |
| DFR060152  | Fire Station #26                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 1  | \$16,478.49    |
| DFR060132  | Clothing Warehouse P               | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DFR060133  | Fire Maintenance C                 | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DFR060134  | Fire Rookie Bldg B                 | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DFR060137  | Fire Station #3                    | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DFR060111  | Fire Station #4                    | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 2  | \$52,400.00    |
| DFR060138  | Fire Station #4                    | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DFR060119  | Fire Station #8                    | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 2  | \$52,400.00    |
| DFR060141  | Fire Station #8                    | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DPD060085  | Bellevue Garage                    | Public Safety Facilities | Police Facilities                   | Garage rehab at Bellevue-Add more drains, seal expansion joints, clear out the drains, and waterproofing the top decks. - based on \$20 per sqft waterproofing | 2  | \$1,310,000.00 |
| DPD060086  | Central Patrol                     | Public Safety Facilities | Police Facilities                   | Building lacks water sprinkler system and fire alarm system. No fire alarm or sprinkler system installed in facility.  | 2  | \$196,500.00   |
| DPD060087  | Central Patrol                     | Public Safety Facilities | Police Facilities                   | Renovating men's and women's restrooms and including ADA improvement. Due to structural issues, restrooms at the Central Patrol condition                      | 2  | \$262,000.00   |
| DPD060088  | Central Patrol                     | Public Safety Facilities | Police Facilities                   | Upgrade electrical panels and wiring to meet the increasing demand at the facility   | 2  | \$655,000.00   |
| DPD060089  | Central Patrol                     | Public Safety Facilities | Police Facilities                   | Shower/locker room renovation men and women  | 2  | \$655,000.00   |
| DPD060177  | Quarter Master                     | Public Safety Facilities | Police Facilities                   | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DPD060180  | Radio Shop/Communications Building | Public Safety Facilities | Police Facilities                   | Install HVAC Control (AX JACE) Quantity 1  | 2  | \$16,478.49    |
| DFR060112  | Fire Station #46                   | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 3  | \$52,400.00    |
| DFR060165  | Fire Station #49                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 3  | \$16,478.49    |
| DFR060116  | Fire Station #52                   | Public Safety Facilities | Fire Department Facilities          | Major structural concern- potential work needs to be done. Water in the basement.  | 3  | \$786,000.00   |
| DFR060168  | Fire Station #52                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 3  | \$16,478.49    |
| DPD060179  | Southwest Police Station           | Public Safety Facilities | Police Facilities                   | Install HVAC Control (AX JACE) Quantity 1  | 3  | \$16,478.49    |
| DFR060100  | Fire Station #23                   | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 4  | \$52,400.00    |
| DFR060151  | Fire Station #23                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 4  | \$16,478.49    |
| DFR060174  | Fire Station #32                   | Public Safety Facilities | Fire Department Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 5  | \$16,478.49    |
| DFR060109  | Fire Station #34                   | Public Safety Facilities | Fire Department Facilities          | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.  | 5  | \$52,400.00    |

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|-----------|---|--------------------------|----------------------------|--|----|-----------------|
| DFR060157 | Fire Station #34                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 5  | \$16,478.49     |
| DFR060114 | Fire Station #5                                 | Public Safety Facilities | Fire Department Facilities | Structural assessment was completed and recommendation of foundation repairs were provided.                                | 5  | \$589,500.00    |
| DFR060113 | Fire Station #5                                 | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 5  | \$52,400.00     |
| DFR060139 | Fire Station #5                                 | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 5  | \$16,478.49     |
| DFR060167 | Fire Station #51                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 5  | \$16,478.49     |
| DPD060129 | Southeast Patrol                                | Public Safety Facilities | Police Facilities          | Domestic water supply lines and sanitary sewer lines repair/replacement, insulation, double-check valve replacements, etc. | 5  | \$262,000.00    |
| DPD060130 | Southeast Patrol                                | Public Safety Facilities | Police Facilities          | Shower/locker room renovation men and women  | 5  | \$655,000.00    |
| DFR060091 | Fire Station #1                                 | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 6  | \$52,400.00     |
| DFR060135 | Fire Station #1                                 | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFR060096 | Fire Station #16                                | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 6  | \$52,400.00     |
| DFR060146 | Fire Station #16                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFR060106 | Fire Station #30                                | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 6  | \$52,400.00     |
| DFR060155 | Fire Station #30                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFR060158 | Fire Station #36                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFD060015 | Fire Station #43 Replacement - 2844 Lombardy Ln | Public Safety Facilities | Fire Department Facilities | Site acquisition, design and construction of a replacement station currently located at 2844 Lombardy Ln (13,000 S.F. )    | 6  | \$16,768,000.00 |
| DFR060163 | Fire Station #45                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFR060164 | Fire Station #47                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFR060166 | Fire Station #50                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 6  | \$16,478.49     |
| DFR060101 | Fire Station #24                                | Public Safety Facilities | Fire Department Facilities | Roof Repairs/ Replacement and waterproofing  | 7  | \$655,000.00    |
| DFR060162 | Fire Station #44                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 7  | \$16,478.49     |
| DFR060169 | Fire Station #53                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 7  | \$16,478.49     |
| DFR060140 | Fire Station #6                                 | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 7  | \$16,478.49     |
| DPD060176 | Property Division                               | Public Safety Facilities | Police Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 7  | \$16,478.49     |
| DFR060102 | Fire Station #25                                | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 8  | \$52,400.00     |
| DFR060170 | Fire Station #54                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 8  | \$16,478.49     |
| DFD060084 | Dallas Police Training Academy Facility         | Public Safety Facilities | Police Facilities          | Design and Construction of a new academy facility in partnership with UNT Dallas Campus                                    | 8  | \$50,000,000.00 |
| DPD060178 | South_Central_PD                                | Public Safety Facilities | Police Facilities          | Install HVAC Control (AX JACE) Quantity 1  | 8  | \$16,478.49     |
| DFR060156 | Fire Station #31                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 9  | \$16,478.49     |
| DFR060110 | Fire Station #39                                | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 9  | \$52,400.00     |
| DFR060160 | Fire Station #39                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 9  | \$16,478.49     |
| DFR060171 | Fire Station #55                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 9  | \$16,478.49     |
| DFR060105 | Fire Station #29                                | Public Safety Facilities | Fire Department Facilities | Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.              | 10 | \$52,400.00     |
| DFR060154 | Fire Station #29                                | Public Safety Facilities | Fire Department Facilities | Install HVAC Control (AX JACE) Quantity 1  | 10 | \$16,478.49     |

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| DFR060173  | Fire Station #57  | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 10 | \$16,478.49     |
| DPD060127  | Northeast Patrol  | Public Safety Facilities  | Police Facilities                     | Chiller  | 10 | \$655,000.00    |
| DPD060128  | Northeast Patrol  | Public Safety Facilities  | Police Facilities                     | Replace all showers  | 10 | \$655,000.00    |
| DFR060172  | Fire Station #56  | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 11 | \$16,478.49     |
| DPD060126  | North Central Patrol  | Public Safety Facilities  | Police Facilities                     | Kitchen Renovation   | 12 | \$262,000.00    |
| DPD060175  | North Central Patrol  | Public Safety Facilities  | Police Facilities                     | Install HVAC Control (AX JACE) Quantity 1  | 12 | \$16,478.49     |
| DPD060125  | North Central Patrol  | Public Safety Facilities  | Police Facilities                     | Remodel Holdover cells and interview rooms - improve soundproofing in the interview room, replace drywall with double-layered cement board in holdover cells, purchase and install storage shelving and desk in video closet, add AXON video cameras to... | 12 | \$1,965,000.00  |
| DFR060149  | Fire Station #20  | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 13 | \$16,478.49     |
| DFR060159  | Fire Station #37  | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 13 | \$16,478.49     |
| MUL060094  | Courts Building   | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 14 | \$16,478.49     |
| DFR060131  | Dallas Courts Garage  | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 14 | \$16,478.49     |
| DFR060175  | Fire Station #11 Replacement - 3828 Cedar Springs Rd  | Public Safety Facilities  | Fire Department Facilities            | Site Acquisition, Design & Construction of a replacement fire station (13,000 S.F.)  | 14 | \$10,218,000.00 |
| DFR060148  | Fire Station #18  | Public Safety Facilities  | Fire Department Facilities            | Install HVAC Control (AX JACE) Quantity 1  | 14 | \$16,478.49     |
| MUL060118  | Various Locations   | Public Safety Facilities  | Police Facilities                     | Removal, replacement and remediation of two underground storage tanks  | CW | \$1,992,346.44  |
| PB076696   | 211-215 S CLINTON AVE & 202-226 S EDGEFIELD AVE (A01771)                                      | Street and Transportation | Alley Reconstruction                  | Design and construction  | 1  | \$139,384.00    |
| PB076481   | 405-419 N CLINTON AVE & 410 N EDGEFIELD AVE (A01568)  | Street and Transportation | Alley Reconstruction                  | Design and construction  | 1  | \$143,969.00    |
| TR20230047 | Downtown Elmwood Streetscape Improvements (CD1 Funds)   | Street and Transportation | Complete Streets                      | Public realm/complete streets improvements on Edgefield between Tennessee and Berkley  | 1  | \$1,200,000.00  |
| TR20230026 | Jefferson Complete Street Design (Hampton to Polk)  | Street and Transportation | Complete Streets                      | Funding for design to reconfigure Jefferson from six lanes to four lanes with protected bike lanes, as recommended through the Jefferson Corridor Study. Includes improvements to traffic signals, sidewalks, pavement condition, crossings, and medians.  | 1  | \$3,000,000.00  |
| TP20220001 | Davis Phase I Complete Street (Clinton to Hampton)  | Street and Transportation | Partnership Projects - Funded         | Reconstruct four- to six-lane roadway as a two- to four-lane roadway with physically seperated bike lanes, six-foot unobstructed sidewalks, lighting, and upgraded traffic signals.  | 1  | \$15,000,000.00 |
| PB451312   | Chevez Dr from Avon St to El Tivoli Dr  | Street and Transportation | Sidewalk Improvements                 | Design and construction  | 1  | \$378,328.00    |
| PB451313   | San Jose Dr from Avon St to Chevez Dr   | Street and Transportation | Sidewalk Improvements                 | Design and construction  | 1  | \$351,866.00    |
| PB024656   | Sidewalk leave outs on Haines Ave (east side) from Neches St to Wickford St                   | Street and Transportation | Sidewalk Petition                     | Sidewalk Installation 1100 block   | 1  | \$25,840.00     |
| PB024623   | Sidewalk leave outs on Woodlawn Avenue (east side only) from Neches Street to Wickford Street | Street and Transportation | Sidewalk Petition                     | Sidewalk Installation 1100 block   | 1  | \$107,644.00    |
| PB448850   | Boyd Street from Berkley Avenue to Wilbur Street  | Street and Transportation | Street Petition                       | 2200-2300 Boyd St  | 1  | \$1,192,100.00  |
| PB433222   | Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street              | Street and Transportation | Street Petition                       | 1330-1390 Hartsdale Ave  | 1  | \$556,750.00    |
| PB033224   | Marlborough Avenue (S) from Brandon Street to existing concrete South of Emmett Street        | Street and Transportation | Street Petition                       | 1200 S Marlborough Ave   | 1  | \$1,768,500.00  |
| PB049768   | 100-200 N MARSALIS AVE  | Street and Transportation | Street Reconstruction - Collectors    | E 10TH ST to E 8TH ST  | 1  | \$3,921,708.00  |
| PB058038   | 900-1000 LAUSANNE AVE   | Street and Transportation | Street Reconstruction - Local Streets | KINGS HWY to ARGONNE DR  | 1  | \$730,115.00    |
| PB052911-1 | 1100-2300 W ILLINOIS AVE (District 1)   | Street and Transportation | Street Resurfacing - Arterials        | S POLK ST to S HAMPTON RD  | 1  | \$2,482,083.00  |

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|------------|---|---------------------------|---------------------------------------|---|---|----------------|
| PB061057-1 | 3600-4300 W ILLINOIS AVE (District 1)                     | Street and Transportation | Street Resurfacing - Arterials        | COOMBS CREEK DR to S COCKRELL HILL RD   | 1 | \$2,035,536.00 |
| PB049464   | 1000-1100 N WINDOMERE AVE                                 | Street and Transportation | Street Resurfacing - Local Streets    | STEWART DR to W COLORADO BLVD   | 1 | \$592,744.00   |
| PB049050   | 1200-1300 WALTER DR                                       | Street and Transportation | Street Resurfacing - Local Streets    | FORT WORTH AVE to BARBERRY DR   | 1 | \$672,014.00   |
| PB067260   | 2100-2300 BARBERRY DR                                     | Street and Transportation | Street Resurfacing - Local Streets    | LEANDER DR to WALTER DR   | 1 | \$592,013.00   |
| TR20231002 | 12th-Madison  | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 1 | \$655,000.00   |
| TR20231030 | Jefferson-Van Buren                                       | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 1 | \$655,000.00   |
| PB080999   | 100-128 N CLINTON AVE & 103-131 N WINNETKA AVE (A01563)   | Street and Transportation | Unimproved Alley Construction         | Design and construction   | 1 | \$220,883.00   |
| PB076601   | 102-128 S CLINTON AVE & 101-213 S WINNETKA AVE (A01560)   | Street and Transportation | Unimproved Alley Construction         | Design and construction   | 1 | \$240,140.00   |
| PB075809   | 203-319 N WILLOMET AVE & 202-318 N WINNETKA AVE (A01565)  | Street and Transportation | Unimproved Alley Construction         | Design and construction   | 1 | \$300,000.00   |
| PB080995   | 301-411 S MONTCLAIR AVE & 302-410 S ROSEMONT AVE (A01819) | Street and Transportation | Unimproved Alley Construction         | Design and construction   | 1 | \$312,239.00   |
| PB080992   | 303-427 S CLINTON AVE & 300-342 S EDGEFIELD AVE (A01772)  | Street and Transportation | Unimproved Alley Construction         | Design and construction   | 1 | \$301,693.00   |
| PB079555   | 914-934 SUNSET AVE & 925-939 W JEFFERSON BLVD (A01558)    | Street and Transportation | Unimproved Alley Construction         | Alley construction  | 1 | \$191,588.00   |
| PB050508   | 1000 CENTRE ST  | Street and Transportation | Unimproved Street Construction        | S POLK ST to A01767   | 1 | \$166,370.00   |
| PB051458   | 1800-2000 EMMETT ST                                       | Street and Transportation | Unimproved Street Construction        | S WAVERLY DR to S OAK CLIFF BLVD  | 1 | \$1,425,280.00 |
| PB451321   | Brandon St from S Marlborough Ave to S Montclair Ave      | Street and Transportation | Unimproved Street Construction        | Sidewalks, ADA compliance, and street repavement  | 1 | \$2,308,548.00 |
| TR20231080 | Tyler-Sylvan-Colorado Intersection Realignment            | Street and Transportation | Vision Zero/Safety                    | Geometric changes, drainage improvements, and traffic signal upgrade at the intersection of Sylvan and Colorado.  | 1 | \$3,930,000.00 |
| PB067264   | 3100 CLOVER ST (Alley)                                    | Street and Transportation | Alley Reconstruction                  | S HALL ST to MURRAY ST  | 2 | \$148,096.00   |
| TP20160044 | Ervay Two-Way Conversion Design (I-30 to St. Paul)        | Street and Transportation | Complete Streets                      | Funding for design to convert Ervay from one-way operations to two-way between I-30 and St. Paul, as called for in the Thoroughfare Plan [SPCL 2U], to preserve a north-south connection between downtown and the Cedars after the I-30 Canyon project. | 2 | \$450,000.00   |
| TR20230146 | Peaks Addition Historic Lighting                          | Street and Transportation | Street Lighting                       | Install up to 100 historic-style street lights in the area bounded by Gaston, Fitzhugh, Carroll, and Columbia   | 2 | \$1,323,100.00 |
| PB032387   | 1700-1800 CADIZ ST  | Street and Transportation | Street Reconstruction - Collectors    | S ERVAY ST to PARK AVE  | 2 | \$4,029,796.00 |
| PB032276   | 500-1000 S MALCOLM X BLVD                                 | Street and Transportation | Street Reconstruction - Collectors    | ST LOUIS ST to S HALL ST  | 2 | \$565,645.00   |
| PB030899   | 5400 PARRY AVE  | Street and Transportation | Street Reconstruction - Local Streets | FAIRVIEW AVE to GRAHAM AVE  | 2 | \$875,368.00   |
| PB030772   | 800-1100 GRAHAM AVE                                       | Street and Transportation | Street Resurfacing - Arterials        | LINDSLEY AVE to EAST GRAND AVE  | 2 | \$723,903.00   |
| PB032377   | 1900 CADIZ ST   | Street and Transportation | Street Resurfacing - Collectors       | PARK AVE to S HARWOOD ST  | 2 | \$289,131.00   |
| PB009593   | 9800-10200 SHILOH RD                                      | Street and Transportation | Street Resurfacing - Collectors       | OATES DR to GUS THOMASSON RD  | 2 | \$2,935,767.00 |

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| PB031250   | 1200-1600 ROWAN AVE  | Street and Transportation | Street Resurfacing - Local Streets  | EAST GRAND AVE to CROSSTOWN EXPY  | 2 | \$942,639.00    |
| PB029842   | 1600 BENNETT AVE   | Street and Transportation | Street Resurfacing - Local Streets  | SAN JACINTO ST to ROSS AVE  | 2 | \$220,594.00    |
| PB045650   | 2600-2700 MAPLE SPRINGS BLVD   | Street and Transportation | Street Resurfacing - Local Streets  | AMELIA ST to DENTON DR  | 2 | \$244,066.00    |
| PB064018   | 300 WINSLETT DR  | Street and Transportation | Street Resurfacing - Local Streets  | EAST SIDE AVE to ALTON AVE  | 2 | \$112,733.00    |
| PB032048   | 3000 CLOVER ST   | Street and Transportation | Street Resurfacing - Local Streets  | S WALTON ST to S HALL ST  | 2 | \$103,556.00    |
| PB043244   | 400-500 MARTINIQUE AVE   | Street and Transportation | Street Resurfacing - Local Streets  | SANTA FE AVE to ASH LN  | 2 | \$322,606.00    |
| PB030396   | 4200-4300 SAN JACINTO ST   | Street and Transportation | Street Resurfacing - Local Streets  | MCKELL ST to BURLEW ST  | 2 | \$335,439.00    |
| PB067688   | 4400 BROWN ST  | Street and Transportation | Street Resurfacing - Local Streets  | ARROYO AVE to LUCAS DR  | 2 | \$131,576.00    |
| PB045740   | 4700 LAKE AVE  | Street and Transportation | Street Resurfacing - Local Streets  | KINGS RD to EOP   | 2 | \$248,370.00    |
| PB031550   | 4800 PARRY AVE   | Street and Transportation | Street Resurfacing - Local Streets  | CALDWELL AVE to S FITZHUGH AVE  | 2 | \$276,392.00    |
| PB030655   | 4900 EAST SIDE AVE   | Street and Transportation | Street Resurfacing - Local Streets  | S FITZHUGH AVE to S MUNGER BLVD   | 2 | \$381,978.00    |
| PB029562   | 4900 SAN JACINTO ST  | Street and Transportation | Street Resurfacing - Local Streets  | N FITZHUGH AVE to BENNETT AVE   | 2 | \$197,689.00    |
| PB031042   | 4900 SANTA FE AVE  | Street and Transportation | Street Resurfacing - Local Streets  | S FITZHUGH AVE to S MUNGER BLVD   | 2 | \$185,182.00    |
| PB021319   | 5100 N HALL ST   | Street and Transportation | Street Resurfacing - Local Streets  | MAHANNA ST to CRESTVIEW DR  | 2 | \$264,776.00    |
| PB030089   | 5500 ASH LN  | Street and Transportation | Street Resurfacing - Local Streets  | GRAHAM AVE to S BEACON ST   | 2 | \$161,059.00    |
| PB030116   | 6000-6200 ASH LN   | Street and Transportation | Street Resurfacing - Local Streets  | Alley south of MARTINIQUE AVE to CRISTLER AVE   | 2 | \$369,145.00    |
| PB074312   | 3100-3116 MAIN ST & 3101-3117 COMMERCE ST (A17768)                       | Street and Transportation | Unimproved Alley Construction       | Design and construction   | 2 | \$149,930.00    |
| PB031986   | 2800 VIRGIL ST   | Street and Transportation | Unimproved Street Construction      | S CROWDUS ST to S MALCOLM X BLVD  | 2 | \$423,728.00    |
| PB021407   | 2900-3000 HUDNALL ST   | Street and Transportation | Unimproved Street Construction      | BRADFORD DR to CEDAR SPRINGS RD   | 2 | \$842,273.00    |
| PB024606   | S Cockrell Hill Rd (west side) - Alley South of Image Ln to Briarglen Dr | Street and Transportation | Sidewalk Petition                   | Sidewalk Installation 2800 to 2600 blocks   | 3 | \$437,704.00    |
| PB061057-2 | 3600-4300 W ILLINOIS AVE (District 3)                                    | Street and Transportation | Street Resurfacing - Arterials      | COOMBS CREEK DR to S COCKRELL HILL RD   | 3 | \$2,035,536.00  |
| TR20231012 | Duncanville-Ledbetter  | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 3 | \$655,000.00    |
| TR20231017 | Fox Creek-Mountain Creek   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 3 | \$655,000.00    |
| TR20231028 | Illinois/Mountain Creek-Spur408/Walton Walker                            | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 3 | \$655,000.00    |
| TR20231039 | Pastor Bailey-Red Bird   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 3 | \$655,000.00    |
| PB060031   | CD3 Street Proposition Projects  | Street and Transportation | Various                             | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District. | 3 | \$14,852,585.00 |



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| PB075939   | 1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240)        | Street and Transportation | Alley Reconstruction                  | Design and construction   | 4 | \$387,891.00   |
| PB080177   | 1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085)              | Street and Transportation | Alley Reconstruction                  | Design and construction   | 4 | \$292,065.00   |
| PB078615   | 3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346) | Street and Transportation | Alley Reconstruction                  | Design and construction   | 4 | \$326,681.00   |
| PB078379   | 826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339)             | Street and Transportation | Alley Reconstruction                  | Design and construction   | 4 | \$510,081.00   |
| PB060004   | CDSF - Project   | Street and Transportation | CDSF                                  | CDSF for CD 4   | 4 | \$50,000.00    |
| PB451310   | The Bottom Phase III - Local Match                               | Street and Transportation | Partnership Projects - Prospective    | 1. Pecan Rd from Canyon St to Levee 2. Bobbie St from Canyon St to Levee 3. Albright St from Canyon St to Levee 4. Viaduct St from Canyon St to Levee 5. Connector Rd #1 between Pecan Rd and Bobbie St 6. Connector Rd #2 between Albright St and Viaduct St | 4 | \$917,000.00   |
| PB020367   | 100-200 N CLIFF ST   | Street and Transportation | Street Reconstruction - Local Streets | E 8th St to E 10th St   | 4 | \$2,159,640.00 |
| PB053711   | 1200 HOKE SMITH DR   | Street and Transportation | Street Reconstruction - Local Streets | NAVAJO DR to SHADOW WOOD DR   | 4 | \$823,374.00   |
| PB050983   | 1300 CLAUDE ST   | Street and Transportation | Street Reconstruction - Local Streets | S DENLEY DR to S MOORE ST   | 4 | \$1,041,804.00 |
| PB052841   | 2100-2200 TOLUCA AVE   | Street and Transportation | Street Reconstruction - Local Streets | W WOODIN BLVD to W ILLINOIS AVE   | 4 | \$932,039.00   |
| PB061894   | 2700 FERNWOOD AVE  | Street and Transportation | Street Reconstruction - Local Streets | E HOBSON AVE to E SANER AVE   | 4 | \$857,487.00   |
| PB053268   | 3300 S EWING AVE   | Street and Transportation | Street Reconstruction - Local Streets | GRACELAND AVE to HOLDEN AVE   | 4 | \$746,346.00   |
| PB053712   | 1100-1400 E KIEST BLVD   | Street and Transportation | Street Resurfacing - Arterials        | UTAH AVE to S LANCASTER RD  | 4 | \$2,387,697.00 |
| PB052911-2 | 1100-2300 W ILLINOIS AVE (District 4)                            | Street and Transportation | Street Resurfacing - Arterials        | S POLK ST to S HAMPTON RD   | 4 | \$2,482,083.00 |
| PB060825   | 2100-2200 S EWING AVE  | Street and Transportation | Street Resurfacing - Collectors       | E WOODIN BLVD to E ILLINOIS AVE   | 4 | \$346,972.00   |
| PB062979   | 1500-1600 W FIVE MILE PKWY                                       | Street and Transportation | Street Resurfacing - Local Streets    | EOP to RUGGED DR  | 4 | \$699,548.00   |
| PB053768   | 1600 FIVE MILE CT  | Street and Transportation | Street Resurfacing - Local Streets    | EOP to W FIVE MILE PKWY   | 4 | \$117,444.00   |
| PB061497   | 1800 FERNWOOD AVE  | Street and Transportation | Street Resurfacing - Local Streets    | LAMONT AVE to GEORGIA AVE   | 4 | \$158,785.00   |
| PB060332   | 1800-2000 RAMSEY AVE   | Street and Transportation | Street Resurfacing - Local Streets    | IOWA AVE to E WOODIN BLVD   | 4 | \$634,166.00   |
| PB052950   | 2000-2200 ORIAL AVE  | Street and Transportation | Street Resurfacing - Local Streets    | W LOUISIANA AVE to W ILLINOIS AVE   | 4 | \$412,354.00   |
| PB037184   | 2000-2400 SKYLARK DR   | Street and Transportation | Street Resurfacing - Local Streets    | E KIEST BLVD to E ILLINOIS AVE  | 4 | \$1,003,148.00 |
| PB054507   | 3800-3900 TREELINE DR  | Street and Transportation | Street Resurfacing - Local Streets    | W FIVE MILE PKWY to HANGING CLIFF DR  | 4 | \$496,335.00   |
| PB054690   | 4000 TREELINE DR   | Street and Transportation | Street Resurfacing - Local Streets    | HANGING CLIFF DR to VATICAN LN  | 4 | \$334,708.00   |
| PB051219   | 500-900 CUMBERLAND ST  | Street and Transportation | Street Resurfacing - Local Streets    | S R L THORNTON SERV E to E SUFFOLK AVE  | 4 | \$626,287.00   |
| PB055454   | 5900 FIREFLY LN  | Street and Transportation | Street Resurfacing - Local Streets    | HUNTERS VIEW LN to FOREST HAVEN TRL   | 4 | \$128,003.00   |
| PB060788   | 600-700 EDGEMONT AVE   | Street and Transportation | Street Resurfacing - Local Streets    | S MARSALIS AVE to S EWING AVE   | 4 | \$327,073.00   |

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| TR20231001 | 11th-Corinth St  | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 4 | \$655,000.00    |
| PB075806   | 1904-2060 JOAN DR & 1905-2061 YUCCA DR (A04659)  | Street and Transportation | Alley Reconstruction                  | Design and construction   | 5 | \$722,138.00    |
| PB079343   | 7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653)  | Street and Transportation | Alley Reconstruction                  | Design and construction   | 5 | \$228,792.00    |
| PB060005   | CDSF - Project   | Street and Transportation | CDSF                                  | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.   | 5 | \$3,500,000.00  |
| PB036087   | 7800 MATTISON ST   | Street and Transportation | Street Reconstruction - Local Streets | SECO BLVD to PRICHARD LN  | 5 | \$1,175,777.00  |
| PB035664   | 1300-1500 PRICHARD LN  | Street and Transportation | Street Resurfacing - Local Streets    | LAKE JUNE RD to HILLARD DR  | 5 | \$889,928.00    |
| TR20231031 | Jim Miller-Piedmont  | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 5 | \$655,000.00    |
| TR20231033 | Lake June-Prichard   | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 5 | \$655,000.00    |
| PB037416   | 500-1200 HILLBURN DR   | Street and Transportation | Unimproved Street Construction        | ELAM RD to LAKE JUNE RD   | 5 | \$6,525,110.00  |
| PB037067   | 6100-6700 JEANE ST   | Street and Transportation | Unimproved Street Construction        | PEMBERTON HILL RD to EOP  | 5 | \$5,800,680.00  |
| PB060030   | CD5 Street Proposition Projects  | Street and Transportation | Various                               | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.   | 5 | \$2,068,256.00  |
| PB073052   | 3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985) and A02986 from A02985 to Community Dr | Street and Transportation | Alley Reconstruction                  | Design and construction   | 6 | \$356,713.00    |
| PB070434   | 3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817)  | Street and Transportation | Alley Reconstruction                  | Design and construction   | 6 | \$624,477.00    |
| PB070435   | 3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821)  | Street and Transportation | Alley Reconstruction                  | Design and construction   | 6 | \$464,919.00    |
| PB451246   | Irving Blvd (SH356) Over Elm Fork Trinity River  | Street and Transportation | Bridge Repair and Modification        | Replacement   | 6 | \$24,750,000.00 |
| PB060006   | CDSF - Project   | Street and Transportation | CDSF                                  | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.   | 6 | \$1,000,000.00  |
| TR20190018 | Bernal Trail Project (Tumalo Trail to Norwich)   | Street and Transportation | Partnership Projects - Funded         | Install a trail and plant trees in the median of Bernal from Tumalo Drive and the DART transit center to Pluto, and on-street bike lanes from Pluto and Norwich and the trail east of Norwich | 6 | \$6,500,000.00  |
| PB046578   | 1500-1600 MARKET CENTER BLVD   | Street and Transportation | Street Reconstruction - Arterials     | N RIVERFRONT BLVD to OAK LAWN AVE   | 6 | \$5,418,377.00  |
| PB048871   | 2000 CLYMER ST   | Street and Transportation | Street Reconstruction - Local Streets | CHIPPEWA DR to FANNIE ST  | 6 | \$312,360.00    |
| PB017714   | 2900-3000 DOTHAN LN  | Street and Transportation | Street Reconstruction - Local Streets | BROCKBANK DR to CHANNEL DR  | 6 | \$2,496,172.00  |
| PB024653   | 3000 STOREY LN   | Street and Transportation | Street Reconstruction - Local Streets | OVERLAKE DR to BROCKBANK DR   | 6 | \$1,079,614.00  |
| PB018369   | 3000-3300 NEWCASTLE DR   | Street and Transportation | Street Reconstruction - Local Streets | BROCKBANK DR to WEBB CHAPEL RD  | 6 | \$4,651,238.00  |
| PB019758   | 3500 POQUITA DR  | Street and Transportation | Street Reconstruction - Local Streets | EL RITO DR to BOLIVAR DR  | 6 | \$599,564.00    |
| PB019416   | 3500-3600 ESPANOLA DR  | Street and Transportation | Street Reconstruction - Local Streets | LARGA DR to MARSH LN  | 6 | \$2,054,294.00  |

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| PB059005   | 3700 VILBIG RD   | Street and Transportation | Street Resurfacing - Collectors       | HOMELAND ST to BAYSIDE ST  | 6 | \$177,709.00    |
| PB024428   | 9400-9500 TIMBERLINE DR  | Street and Transportation | Street Resurfacing - Collectors       | W NORTHWEST HWY to WEBB CHAPEL EXT   | 6 | \$592,337.00    |
| PB023800   | 9900 TIMBERLINE DR   | Street and Transportation | Street Resurfacing - Collectors       | KENDALE DR to CLYDEDALE DR   | 6 | \$127,191.00    |
| PB018107   | 10800 BROCKBANK DR   | Street and Transportation | Street Resurfacing - Local Streets    | ROYAL LN to LATHAM DR  | 6 | \$252,757.00    |
| PB048483   | 2400-2800 KENESAW DR   | Street and Transportation | Street Resurfacing - Local Streets    | FITCHBURG ST to BERNAL DR  | 6 | \$1,000,000.00  |
| PB019104   | 3200-3300 DARVANY DR   | Street and Transportation | Street Resurfacing - Local Streets    | DALE CREST DR to WEBB CHAPEL RD  | 6 | \$769,478.00    |
| PB019160   | 3200-3300 LOCKMOOR LN  | Street and Transportation | Street Resurfacing - Local Streets    | DALE CREST DR to WEBB CHAPEL RD  | 6 | \$811,469.00    |
| PB021578   | 3400 BOGATA BLVD   | Street and Transportation | Street Resurfacing - Local Streets    | WEBB CHAPEL RD to PARK LN  | 6 | \$303,600.00    |
| PB019248   | 3500-3600 VALLEY RIDGE RD  | Street and Transportation | Street Resurfacing - Local Streets    | PARK LN to MARSH LN  | 6 | \$685,497.00    |
| PB021802   | 3600 ROCKDALE DR   | Street and Transportation | Street Resurfacing - Local Streets    | PARK LN to MARSH LN  | 6 | \$478,000.00    |
| PB019820   | 3800-3900 WEMDON DR  | Street and Transportation | Street Resurfacing - Local Streets    | MIXON DR to LENEL PL   | 6 | \$501,534.00    |
| PB073269   | 4502-4630 KELTON DR & 4507-4631 NEWMORE AVE (A02914)                     | Street and Transportation | Unimproved Alley Construction         | Design and construction  | 6 | \$386,000.00    |
| PB081579   | 7702-7718 ROPER ST & 7703-7719 LINWOOD AVE (A02888)                      | Street and Transportation | Unimproved Alley Construction         | Design and construction  | 6 | \$136,000.00    |
| PB451245   | Malcolm X Over DART  | Street and Transportation | Bridge Repair and Modification        | Rehabilitation   | 7 | \$12,750,000.00 |
| PB060007   | CDSF - Project   | Street and Transportation | CDSF                                  | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.  | 7 | \$500,000.00    |
| PB460016   | Elsie Faye Heggins TOD Connections (2nd to Scyene)                       | Street and Transportation | Complete Streets                      | Project to install a protected bike facility and make urban design enhancements, including sidewalks and median streetscaping, based on Dallas TOD Hatcher Station Area Plan and Dallas Bike Plan. Requires a Thoroughfare Plan amendment.       | 7 | \$9,150,000.00  |
| TP20160150 | Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum) | Street and Transportation | Partnership Projects - Prospective    | Application submitted for a federal transportation safety grant that requires a local match. Project includes protected bike lanes, safety improvements, and modifications to the Cedar Crest bridge. Will require a Thoroughfare Plan amendment | 7 | \$6,000,000.00  |
| PB024607   | N Masters Dr (east side) - Carolina Oaks Dr to Abraham Dr                | Street and Transportation | Sidewalk Petition                     | Sidewalk Installation 2400 to 2800 blocks  | 7 | \$290,199.00    |
| PB032742   | 2400 MERLIN ST   | Street and Transportation | Street Reconstruction - Local Streets | OAK LN to ASH LN   | 7 | \$701,780.00    |
| PB034334   | 2400-2700 BIRMINGHAM AVE   | Street and Transportation | Street Reconstruction - Local Streets | EDGEWOOD ST to S MALCOLM X BLVD  | 7 | \$3,151,270.00  |
| PB030855   | 7100 ELLIOTT DR  | Street and Transportation | Street Reconstruction - Local Streets | CLOVER HAVEN to FREESTONE CIR  | 7 | \$1,350,466.00  |
| PB044701   | 3700 PARRY AVE   | Street and Transportation | Street Resurfacing - Arterials        | EXPOSITION AVE to COMMERCE ST  | 7 | \$283,214.00    |
| PB033159   | 4100-4700 ELSIE FAYE HEGGINS ST  | Street and Transportation | Street Resurfacing - Arterials        | SCYENE RD to 4800 ELSIE FAYE HEGGINS ST  | 7 | \$2,457,960.00  |
| PB032726   | 3500-3700 LAWNVIEW AVE   | Street and Transportation | Street Resurfacing - Collectors       | FAIRWAY AVE to BELGRADE AVE  | 7 | \$767,285.00    |

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| PB034790   | 2200-2400 ROMINE AVE   | Street and Transportation | Street Resurfacing - Local Streets  | S CENTRAL SERV E to LATIMER ST         | 7 | \$518,752.00   |
| PB067622   | 2300-2700 PEABODY AVE  | Street and Transportation | Street Resurfacing - Local Streets  | KIMBLE ST to S MALCOLM X BLVD          | 7 | \$1,072,022.00 |
| PB032769   | 2400-2600 MEYERS ST  | Street and Transportation | Street Resurfacing - Local Streets  | OAK LN to AL LIPSCOMB WAY              | 7 | \$757,783.00   |
| PB068944   | 3500-4100 S FITZHUGH AVE (Local)                                 | Street and Transportation | Street Resurfacing - Local Streets  | 2ND AVE to LAGOW ST                    | 7 | \$929,157.00   |
| PB034735   | 9600-9900 BLUFFCREEK DR  | Street and Transportation | Street Resurfacing - Local Streets  | N ST AUGUSTINE DR to KOONCE AVE        | 7 | \$996,651.00   |
| TR20231003 | 2nd-Pine   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal | 7 | \$655,000.00   |
| PB075476   | 2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307)              | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 7 | \$207,701.00   |
| PB075479   | 3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339)       | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 7 | \$258,594.00   |
| PB075620   | 3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340)       | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 7 | \$132,048.00   |
| PB075713   | 4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359)               | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 7 | \$83,906.00    |
| PB076393   | 4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357)          | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 7 | \$168,270.00   |
| PB074923   | 4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316)           | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 7 | \$136,633.00   |
| PB000110   | Grove Hill Road from Forney Road to Samuel Blvd                  | Street and Transportation | Unimproved Street Construction      | Engineering, Paving & Drainage         | 7 | \$4,624,898.00 |
| PB078515   | 1107 Mirage Canyon Dr & 1205-1225 E Kirnwood Dr (A06398)         | Street and Transportation | Alley Reconstruction                | Full Reconstruction                    | 8 | \$103,621.00   |
| PB081352   | 1108 Mirage Canyon Dr & 1105-1119 Kirnwood Dr (A06399)           | Street and Transportation | Alley Reconstruction                | Full Reconstruction                    | 8 | \$107,289.00   |
| PB081351   | 1206-1420 KIRNWOOD DR & 1223-1429 MIRAGE CANYON DR (A06659)      | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$549,742.00   |
| PB078257   | 1906-2046 AUTUMN MEADOW TRL & 2019-2067 CHEVELLA DR (A06415)     | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$481,425.00   |
| PB078249   | 2105-2117 AUTUMN MEADOW TRL & 2106-2112 GARDEN CREST LN (A06409) | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$107,748.00   |
| PB078683   | 2226-2236 WOLCOTT DR & 2227-2237 E PENTAGON PKWY (A10911)        | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$78,404.00    |
| PB080713   | 2226-2242 TALCO DR & 2227-2237 WOLCOTT DR (A10912)               | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$115,542.00   |
| PB078632   | 2874-2880 56TH & 5103 CARDIFF ST (A17826)                        | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$63,273.00    |
| PB076147   | 3605-3625 SILVERHILL DR & 3610-3620 SOFTCLOUD DR (A09924)        | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$99,495.00    |
| PB080532   | 3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954)         | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$193,029.00   |
| PB078533   | 4107-4209 FIREWOOD DR & 4108-4154 HAPPY CANYON DR (A09979)       | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$378,263.00   |
| PB081356   | 508-534 SEASIDE DR & 7930-7938 GREENSPAN DR (A06550)             | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$211,827.00   |
| PB078447   | 5156-5180 IVY LN (A04433)  | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$70,151.00    |
| PB078811   | 7021-7029 NANDINA DR & 3014-3018 PINE TRAIL CT (A09909)          | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$113,250.00   |
| PB077889   | 7605-7611 OLUSTA DR (A11224)                                     | Street and Transportation | Alley Reconstruction                | Design and construction                | 8 | \$105,914.00   |

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| PB078520   | 7706-7734 LOST MIRAGE DR & 1420-1428 KIRNWOOD DR (A06658) | Street and Transportation | Alley Reconstruction                  | Design and construction   | 8 | \$234,752.00    |
| PB060008   | CDSF - Project  | Street and Transportation | CDSF                                  | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.   | 8 | \$1,000,000.00  |
| TP20140051 | Danieldale Thoroughfare Expansion (Hampton to IH-35E)     | Street and Transportation | Partnership Projects - Funded         | Phase II continuation from 6th MCIP Call to widen and upgrade the unimproved two-lane road to a four-lane divided roadway with bicycle facilities in the Intermodal Inland Port Area. Requires a Thoroughfare Plan amendment. | 8 | \$10,000,000.00 |
| TP20140237 | Edd Thoroughfare Expansion (Seagoville to Garden Grove)   | Street and Transportation | Partnership Projects - Funded         | Funding to construct the previously-designed roadway project, which will widen the two-lane unimproved road to a four-lane road [M-4-U] with curb, gutter, and sidewalks, per the Thoroughfare Plan.                          | 8 | \$7,860,000.00  |
| PB040580   | 2900-3000 S BELT LINE RD                                  | Street and Transportation | Street Reconstruction - Arterials     | PECAN LAKE DR to Foothill Rd  | 8 | \$4,128,675.00  |
| PB038278   | 500 LONGBRANCH LN   | Street and Transportation | Street Reconstruction - Local Streets | KOMALTY DR to LONGBRANCH LN   | 8 | \$885,270.00    |
| PB038218   | 7200 GAYGLEN DR   | Street and Transportation | Street Reconstruction - Local Streets | GAYGLEN DR to SCHEPPS PKWY  | 8 | \$754,599.00    |
| PB066999   | 10200-10300 TEAGARDEN RD                                  | Street and Transportation | Street Resurfacing - Collectors       | EDUCATION WAY to HAYMARKET RD   | 8 | \$573,657.00    |
| PB044460   | 11200 KLEBERG RD  | Street and Transportation | Street Resurfacing - Collectors       | RAVENVIEW RD to C F HAWN SERV N   | 8 | \$65,545.00     |
| PB038359   | 14000-14800 LASATER RD                                    | Street and Transportation | Street Resurfacing - Collectors       | W LAWSON RD to BROOKSIDE VILLAGE MHP  | 8 | \$1,989,191.00  |
| PB064605   | 2800-2900 EDD RD  | Street and Transportation | Street Resurfacing - Collectors       | PINE VALLEY DR to WEAVER ST   | 8 | \$315,377.00    |
| PB041433   | 3100-3600 JORDAN VALLEY RD                                | Street and Transportation | Street Resurfacing - Collectors       | JORDAN VALLEY RD to PALOMINO RD   | 8 | \$1,319,825.00  |
| PB057529   | 800 BECKLEYMEADE AVE                                      | Street and Transportation | Street Resurfacing - Collectors       | METZ AVE to WHITEHALL LN  | 8 | \$140,592.00    |
| PB039453   | 800 EDD RD  | Street and Transportation | Street Resurfacing - Collectors       | SEAGOVILLE RD to SPICEWOOD DR   | 8 | \$124,023.00    |
| PB037003   | 100-200 KONAWA DR   | Street and Transportation | Street Resurfacing - Local Streets    | OLUSTA DR to A06719   | 8 | \$62,377.00     |
| PB056527   | 1300-1500 WASCO LN  | Street and Transportation | Street Resurfacing - Local Streets    | KILLOUGH BLVD to EOP  | 8 | \$345,185.00    |
| PB039578   | 3200 LITTLE RIVER DR                                      | Street and Transportation | Street Resurfacing - Local Streets    | LEANING OAKS ST to CINNAMON OAKS DR   | 8 | \$268,351.00    |
| PB043906   | 3400-3500 PACESETTER DR                                   | Street and Transportation | Street Resurfacing - Local Streets    | HIDDEN TRAIL DR to STRAWBERRY TRL   | 8 | \$615,891.00    |
| PB040637   | 3600 PINEBROOK DR   | Street and Transportation | Street Resurfacing - Local Streets    | STRAWBERRY TRL to STRAWBERRY TRL  | 8 | \$126,784.00    |
| PB066000   | 3600-3800 PACESETTER DR                                   | Street and Transportation | Street Resurfacing - Local Streets    | STRAWBERRY TRL to BONNIE VIEW RD  | 8 | \$469,939.00    |
| PB066002   | 3700-3800 PINEBROOK DR                                    | Street and Transportation | Street Resurfacing - Local Streets    | STRAWBERRY TRL to BONNIE VIEW RD  | 8 | \$342,342.00    |
| PB039719   | 3800 BLACK OAK DR   | Street and Transportation | Street Resurfacing - Local Streets    | LOUD DR to BISHOP COLLEGE DR  | 8 | \$250,401.00    |
| PB044966   | 3900 LOVINGOOD DR   | Street and Transportation | Street Resurfacing - Local Streets    | MORNINGVIEW DR to BISHOP COLLEGE DR   | 8 | \$268,757.00    |
| PB040585   | 3900 TEXAS COLLEGE DR                                     | Street and Transportation | Street Resurfacing - Local Streets    | MEMORY LANE BLVD to WILSHIRE BLVD   | 8 | \$360,373.00    |

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|------------|---|---------------------------|-------------------------------------|--|---|--------------|
| PB038245   | 400 REALOAKS DR   | Street and Transportation | Street Resurfacing - Local Streets  | BURROAKS DR to A10927                  | 8 | \$93,565.00  |
| PB040650   | 4000 TEXAS COLLEGE DR   | Street and Transportation | Street Resurfacing - Local Streets  | WILSHIRE BLVD to LELAND COLLEGE DR     | 8 | \$374,749.00 |
| PB040797   | 4100 STAGECOACH TRL   | Street and Transportation | Street Resurfacing - Local Streets  | STAGECOACH CIR to BONNIE VIEW RD       | 8 | \$198,339.00 |
| PB039562   | 4200 ROBERTSON DR   | Street and Transportation | Street Resurfacing - Local Streets  | CROSSWOOD LN to J J LEMMON RD          | 8 | \$371,988.00 |
| PB040476   | 4200 RUST COLLEGE DR  | Street and Transportation | Street Resurfacing - Local Streets  | TEXAS COLLEGE DR to J J LEMMON RD      | 8 | \$327,966.00 |
| PB040787   | 6400 GENTLE RIVER DR  | Street and Transportation | Street Resurfacing - Local Streets  | HIDDEN TRAIL DR to MOONHILL DR         | 8 | \$254,381.00 |
| PB040850   | 6500 GENTLE RIVER DR  | Street and Transportation | Street Resurfacing - Local Streets  | MOONHILL DR to TIOGA ST                | 8 | \$342,017.00 |
| PB040861   | 6700 WILD HONEY DR  | Street and Transportation | Street Resurfacing - Local Streets  | SOFT WIND DR to STAGECOACH TRL         | 8 | \$74,722.00  |
| PB040558   | 6800 WILD HONEY DR  | Street and Transportation | Street Resurfacing - Local Streets  | STAGECOACH TRL to A09951               | 8 | \$96,083.00  |
| PB042658   | 700-1300 RIVERWOOD RD   | Street and Transportation | Street Resurfacing - Local Streets  | FAIRPORT RD to EOP                     | 8 | \$847,287.00 |
| PB058462   | 7200 CHAUCER PL   | Street and Transportation | Street Resurfacing - Local Streets  | ST GEORGE DR to BRONCO DR              | 8 | \$166,663.00 |
| PB056492   | 7500 PARTRIDGE DR   | Street and Transportation | Street Resurfacing - Local Streets  | ARBORCREST DR to LONGRIDGE DR          | 8 | \$125,566.00 |
| PB056735   | 7700 LOS ALAMITOS DR  | Street and Transportation | Street Resurfacing - Local Streets  | DR KD WESLEY WAY to EOP                | 8 | \$331,946.00 |
| PB038148   | 8200 BURROAKS DR  | Street and Transportation | Street Resurfacing - Local Streets  | REALOAKS DR to DOWDY FERRY RD          | 8 | \$210,766.00 |
| PB040041   | 8300-8400 PLAINVIEW DR  | Street and Transportation | Street Resurfacing - Local Streets  | DOWDY FERRY RD to EOP                  | 8 | \$358,830.00 |
| PB061992   | 8900-9100 BLUECREST DR  | Street and Transportation | Street Resurfacing - Local Streets  | BECKLEYMEADE AVE to SPRINGFIELD AVE    | 8 | \$435,338.00 |
| PB061995   | 9200-9400 BLUECREST DR  | Street and Transportation | Street Resurfacing - Local Streets  | SPRINGFIELD AVE to W DANIELDALE RD     | 8 | \$462,223.00 |
| TR20231005 | Beckleymeade-Polk   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal | 8 | \$655,000.00 |
| TR20231007 | Belt Line-Lawson  | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal | 8 | \$655,000.00 |
| TR20231011 | Chrysalis-Wheatland   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal | 8 | \$655,000.00 |
| TR20231020 | Greenspan-Wheatland   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal | 8 | \$655,000.00 |
| PB076004   | 4209-4223 FIREWOOD DR & 5931-5939 GOLDEN GATE DR (A09980)     | Street and Transportation | Unimproved Alley Construction       | Design and construction                | 8 | \$133,424.00 |
| PB066151   | 200 BECKLEY HILLS DR  | Street and Transportation | Unimproved Street Construction      | 100 BECKLEY HILLS DR to EOP            | 8 | \$646,813.00 |
| PB448851   | 10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131)   | Street and Transportation | Alley Petitions                     | Design and construction                | 9 | \$552,034.00 |
| PB073113   | 2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879) | Street and Transportation | Alley Reconstruction                | Design and construction                | 9 | \$508,500.00 |
| PB070497   | 2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889)           | Street and Transportation | Alley Reconstruction                | Design and construction                | 9 | \$974,335.00 |
| PB073262   | 2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872)            | Street and Transportation | Alley Reconstruction                | Design and construction                | 9 | \$197,635.00 |

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| PB080384   | 7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR & 7135-7147 WALLING LN (A03463/A03462)                           | Street and Transportation | Alley Reconstruction                  | Design and construction  | 9  | \$536,008.00   |
| PB060009   | CDSF - Project  | Street and Transportation | CDSF                                  | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.                    | 9  | \$619,550.00   |
| PB060015   | CDSF - Project - WRT Project  | Street and Transportation | CDSF                                  | White Rock Trail Project - to be utilized as part of the Parks White Rock Trail Project (PKR138503) as it conforms to the street proposition language. | 9  | \$500,000.00   |
| PB016929   | Sidewalk (leave outs) (east side only) on Easton Road from 146 Easton Road to Alley South of E. Northwest Highway | Street and Transportation | Sidewalk Petition                     | Install missing sidewalk   | 9  | \$88,613.00    |
| PB008329   | 10800 ESTACADO DR   | Street and Transportation | Street Reconstruction - Local Streets | FAROLA DR to MONTERREY AVE   | 9  | \$1,195,239.00 |
| PB013472   | 600 HARTER RD   | Street and Transportation | Street Reconstruction - Local Streets | PEAVY RD to NORTHCLIFF DR  | 9  | \$1,380,450.00 |
| PB008066   | 6000 MILTON ST  | Street and Transportation | Street Reconstruction - Local Streets | AMESBURY DR to BIRCHBROOK DR   | 9  | \$1,941,311.00 |
| PB007269   | 11800 LOCHWOOD BLVD   | Street and Transportation | Street Resurfacing - Collectors       | LIPPITT AVE to COLBERT WAY   | 9  | \$470,183.00   |
| PB010668   | 10800-11000 MANDALAY DR   | Street and Transportation | Street Resurfacing - Local Streets    | MAYLEE BLVD to BARNES BRIDGE RD  | 9  | \$1,712,767.00 |
| PB008196   | 11000 PEPPERIDGE CIR  | Street and Transportation | Street Resurfacing - Local Streets    | EOP to BARNES BRIDGE RD  | 9  | \$184,613.00   |
| PB011132   | 11800 MEADOW SPRING LN  | Street and Transportation | Street Resurfacing - Local Streets    | VALLEY SPRING DR to FERNALD AVE  | 9  | \$418,364.00   |
| PB009014   | 1200 LOMA DR  | Street and Transportation | Street Resurfacing - Local Streets    | N SELVA DR to LOSA DR  | 9  | \$136,774.00   |
| PB006696   | 12000-12200 VALLEY SPRING DR  | Street and Transportation | Street Resurfacing - Local Streets    | LOCHSPRING DR to A08063  | 9  | \$373,612.00   |
| PB008857   | 1200-1400 MORAN DR  | Street and Transportation | Street Resurfacing - Local Streets    | GARLAND RD to HERMOSA DR   | 9  | \$657,151.00   |
| PB008132   | 2000-2200 MONTALBA AVE  | Street and Transportation | Street Resurfacing - Local Streets    | FAROLA DR to JOAQUIN DR  | 9  | \$613,049.00   |
| PB008013   | 2400-2800 RUIDOSA AVE   | Street and Transportation | Street Resurfacing - Local Streets    | STALLCUP DR to SHILOH RD   | 9  | \$754,696.00   |
| PB008963   | 4200-4400 CAMDEN AVE  | Street and Transportation | Street Resurfacing - Local Streets    | E MOCKINGBIRD LN to EOP  | 9  | \$660,319.00   |
| PB008391   | 5900 SANDHURST LN   | Street and Transportation | Street Resurfacing - Local Streets    | JASON DR to AMESBURY DR  | 9  | \$436,395.00   |
| TR20231004 | Ferguson-Fenwick  | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal   | 9  | \$1,500,000.00 |
| TR20231036 | Matilda-University  | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal   | 9  | \$655,000.00   |
| TR20231042 | Worcola-University Crossing Trail   | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal   | 9  | \$655,000.00   |
| PB063325   | 2100-2200 WINSTED DR  | Street and Transportation | Unimproved Street Construction        | GARLAND RD to alley north of LAKEFOREST CT (A00015)  | 9  | \$3,767,844.00 |
| PB008368   | 6400-6500 TRAMMEL DR  | Street and Transportation | Unimproved Street Construction        | ABRAMS RD to TRAMMEL DR  | 9  | \$2,686,111.00 |
| PB072197   | 10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436)  | Street and Transportation | Alley Reconstruction                  | Design and construction  | 10 | \$591,923.00   |
| PB071259   | 8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399)   | Street and Transportation | Alley Reconstruction                  | Design and construction  | 10 | \$615,765.00   |

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| PB072676   | 8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493)                   | Street and Transportation | Alley Reconstruction               | Design and construction   | 10 | \$535,070.00   |
| PB071268   | 9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529)                      | Street and Transportation | Alley Reconstruction               | Design and construction   | 10 | \$531,286.00   |
| PB023425-1 | Skillman Streetscape Improvements (Walnut Hill Ln to Forest Ln) (CD10 Funds) | Street and Transportation | Partnership Projects - Prospective | Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements. | 10 | \$2,000,000.00 |
| PB023425-2 | Skillman Streetscape Improvements (Walnut Hill Ln to Forest Ln) (CDSF Funds) | Street and Transportation | Partnership Projects - Prospective | Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements. | 10 | \$2,000,000.00 |
| PB023425-3 | Skillman Streetscape Improvements (Walnut Hill Ln to Forest Ln) (CW Funds)   | Street and Transportation | Partnership Projects - Prospective | Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements. | 10 | \$1,000,000.00 |
| PB005914   | 7200 MERRIMAN PKWY   | Street and Transportation | Street Resurfacing - Collectors    | ABRAMS RD to MERRIMAN PKWY  | 10 | \$218,157.00   |
| PB003575   | 9100-9300 MARKVILLE DR   | Street and Transportation | Street Resurfacing - Collectors    | GREENVILLE AVE to L B J SERV S  | 10 | \$975,290.00   |
| PB003343   | 10200-12300 CREEKSPAN DR   | Street and Transportation | Street Resurfacing - Local Streets | LARCHGATE DR to SHADOW WAY  | 10 | \$455,888.00   |
| PB005004   | 10300 VISTADALE CIR  | Street and Transportation | Street Resurfacing - Local Streets | EOP to VISTADALE DR   | 10 | \$135,394.00   |
| PB006112   | 11000 GLEN ECHO CT   | Street and Transportation | Street Resurfacing - Local Streets | ROLLING ROCK LN to GLEN ECHO CT   | 10 | \$273,793.00   |
| PB012017   | 11800-12000 LEISURE DR   | Street and Transportation | Street Resurfacing - Local Streets | FOREST LN to LEISURE WAY  | 10 | \$690,695.00   |
| PB005132   | 7700 TWISTED OAKS CIR  | Street and Transportation | Street Resurfacing - Local Streets | FAIR OAKS AVE to EOP  | 10 | \$103,312.00   |
| PB006471   | 7800-7900 GOFORTH RD   | Street and Transportation | Street Resurfacing - Local Streets | GOFORTH CIR to WHITE ROCK TRL   | 10 | \$559,931.00   |
| PB013569   | 8400-8800 FAIR OAKS XING   | Street and Transportation | Street Resurfacing - Local Streets | ROYAL LN to WHITEHURST DR   | 10 | \$1,395,909.00 |
| PB006307   | 8500-8900 MEDITERRANEAN DR   | Street and Transportation | Street Resurfacing - Local Streets | E NORTHWEST HWY to MEADOWCLIFF LN   | 10 | \$941,015.00   |
| PB013740   | 8600-9000 WHITE ROCK TRL   | Street and Transportation | Street Resurfacing - Local Streets | FOREST TRL to CLEARHURST DR   | 10 | \$698,492.00   |
| PB004636   | 8600-9800 VISTA OAKS DR, 8800 VISTA OAKS CIR                                 | Street and Transportation | Street Resurfacing - Local Streets | CLOVER MEADOW DR to ARBOR PARK DR   | 10 | \$782,473.00   |
| PB004133   | 8700-8900 FLINT FALLS DR   | Street and Transportation | Street Resurfacing - Local Streets | LOMA VISTA DR to WHITEHURST DR  | 10 | \$528,255.00   |
| PB005216   | 8900 GUNNISON DR   | Street and Transportation | Street Resurfacing - Local Streets | CROFTON DR to RUSTIC GLEN DR  | 10 | \$178,359.00   |
| PB004285   | 9000-9100 BRANCH HOLLOW DR   | Street and Transportation | Street Resurfacing - Local Streets | BRANCH HOLLOW DR to WHITEHURST DR   | 10 | \$398,465.00   |
| PB028056   | 9000-9100 Stone Creek Place  | Street and Transportation | Street Resurfacing - Local Streets | GREENVILLE AVE to STONE CREEK PL  | 10 | \$705,883.00   |
| PB005963   | 9100 BRYSON DR   | Street and Transportation | Street Resurfacing - Local Streets | MCCREE RD to GIDDINGS CIR   | 10 | \$144,815.00   |
| PB003063   | 9200 FLICKERING SHADOW DR  | Street and Transportation | Street Resurfacing - Local Streets | SMOKEFEATHER LN to ABRAMS RD  | 10 | \$456,294.00   |



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| PB004406   | 9200 MOSS FARM LN   | Street and Transportation | Street Resurfacing - Local Streets    | CLUB MEADOWS DR to ABRAMS RD  | 10 | \$830,637.00   |
| PB004294   | 9500-9600 ROBIN MEADOW DR                                   | Street and Transportation | Street Resurfacing - Local Streets    | MEADOWKNOLL DR to ARBOR PARK DR   | 10 | \$613,942.00   |
| PB004522   | 9600 GLENACRE   | Street and Transportation | Street Resurfacing - Local Streets    | EOP to OAK STREAM   | 10 | \$166,095.00   |
| PB004041   | 9600 MILLRIDGE CIR  | Street and Transportation | Street Resurfacing - Local Streets    | EOP to MILLRIDGE DR   | 10 | \$120,612.00   |
| PB004476   | 9600 ORCHARD HILL   | Street and Transportation | Street Resurfacing - Local Streets    | EOP to OAK STREAM   | 10 | \$226,685.00   |
| PB003585   | 9600-9800 BASELINE DR                                       | Street and Transportation | Street Resurfacing - Local Streets    | EOP to EOP  | 10 | \$437,857.00   |
| PB003822   | 9700 SPRINGTREE LN, 9700-9800 SUMMERWOOD CIR                | Street and Transportation | Street Resurfacing - Local Streets    | AUDELIA RD to EOP   | 10 | \$712,706.00   |
| PB003559   | 9800 MATCHPOINT PL  | Street and Transportation | Street Resurfacing - Local Streets    | CENTER COURT DR to EOP  | 10 | \$168,206.00   |
| PB002929   | 9800 VICTORIAN CT   | Street and Transportation | Street Resurfacing - Local Streets    | EOP to AUDELIA RD   | 10 | \$174,867.00   |
| TR20231016 | Ferris Branch-Whitehurst                                    | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 10 | \$655,000.00   |
| TR20231037 | McCree-Plano  | Street and Transportation | Traffic Signals - Warranted Signals   | Install a new warranted traffic signal  | 10 | \$655,000.00   |
| PB077717   | 6907-7047 CURRIN DR & 6906-7046 NORTHAVEN RD (A08771)       | Street and Transportation | Alley Reconstruction                  | Design and construction   | 11 | \$592,841.00   |
| PB078920   | 7307-7629 SPRING VALLEY RD & 7410-7546 OVERDALE DR (A09427) | Street and Transportation | Alley Reconstruction                  | Design and construction   | 11 | \$724,430.00   |
| PB060034   | CDSF - Project  | Street and Transportation | CDSF                                  | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District. | 11 | \$1,000,000.00 |
| PB033223   | W Ricks Circle from Tibbs St to Northaven Road              | Street and Transportation | Street Petition                       | Design and construction   | 11 | \$1,106,950.00 |
| PB003777   | 6500 FOREST CREEK DR  | Street and Transportation | Street Reconstruction - Local Streets | FOREST CREEK PL to HIGH FOREST DR   | 11 | \$677,296.00   |
| PB002537   | 7900 GREENHOLLOW LN   | Street and Transportation | Street Reconstruction - Local Streets | FAR HILLS LN to COIT RD   | 11 | \$1,052,533.00 |
| PB002655   | Peyton Drive from Meandering Way to Spring Valley Road      | Street and Transportation | Street Reconstruction - Local Streets | Design and construction   | 11 | \$3,404,239.00 |
| PB002539   | 13500-14000 COIT RD   | Street and Transportation | Street Resurfacing - Arterials        | BROOKGREEN DR to W SPRING VALLEY RD   | 11 | \$2,634,533.00 |
| PB023936   | 6000-6100 CHURCHILL WAY                                     | Street and Transportation | Street Resurfacing - Collectors       | PRESTON RD to WHITLEY LN  | 11 | \$399,196.00   |
| PB027038   | 8300 MIDPARK RD   | Street and Transportation | Street Resurfacing - Collectors       | ESPERANZA RD to MIDPARK RD  | 11 | \$289,631.00   |
| PB004509   | 10800 BRANCH OAKS CIR                                       | Street and Transportation | Street Resurfacing - Local Streets    | PAGEWOOD DR to EOP  | 11 | \$207,761.00   |
| PB004732   | 10800 PAGEWOOD PL   | Street and Transportation | Street Resurfacing - Local Streets    | PAGEWOOD DR to EOP  | 11 | \$138,074.00   |
| PB004710   | 10800 STONE CANYON PL                                       | Street and Transportation | Street Resurfacing - Local Streets    | STONE CANYON RD to EOP  | 11 | \$125,241.00   |
| PB012551   | 11500-11700 VALLEYDALE DR                                   | Street and Transportation | Street Resurfacing - Local Streets    | MASON DELLS DR to HILL HAVEN DR   | 11 | \$896,750.00   |
| PB002851   | 13400 MILL GROVE LN   | Street and Transportation | Street Resurfacing - Local Streets    | ALPHA RD to MEANDERING WAY  | 11 | \$433,958.00   |
| PB011750   | 13500-13600 FAR HILLS LN                                    | Street and Transportation | Street Resurfacing - Local Streets    | TEAKWOOD DR to MEANDERING WAY   | 11 | \$499,909.00   |

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| PB002672   | 13500-13600 PEYTON DR                   | Street and Transportation | Street Resurfacing - Local Streets  | ALPHA RD to MEANDERING WAY             | 11 | \$568,946.00   |
| PB002701   | 13600-13700 ROLLING HILLS LN            | Street and Transportation | Street Resurfacing - Local Streets  | KNOLLWOOD DR to COIT RD                | 11 | \$849,074.00   |
| PB002603   | 14000 BROOKCREST DR                     | Street and Transportation | Street Resurfacing - Local Streets  | BROOKRIDGE DR to SPRING VALLEY RD      | 11 | \$481,959.00   |
| PB002457   | 14100-14400 EDGECREST DR                | Street and Transportation | Street Resurfacing - Local Streets  | SPRING VALLEY RD to CLIFFBROOK DR      | 11 | \$872,709.00   |
| PB002034   | 15700 DALEPORT CIR                      | Street and Transportation | Street Resurfacing - Local Streets  | LA BOLSA DR to LA BOLSA DR             | 11 | \$335,926.00   |
| PB002486   | 7200 OAKBLUFF DR                        | Street and Transportation | Street Resurfacing - Local Streets  | MEADOWCREEK DR to MEANDERING WAY       | 11 | \$318,382.00   |
| PB011825   | 7300-7700 MAPLECREST DR                 | Street and Transportation | Street Resurfacing - Local Streets  | MEANDERING WAY to EOP                  | 11 | \$799,205.00   |
| PB004208   | 7400 MIDBURY DR                         | Street and Transportation | Street Resurfacing - Local Streets  | A08733 to PEBBLEDOWNE DR               | 11 | \$239,030.00   |
| PB003817   | 7500 MALABAR LN                         | Street and Transportation | Street Resurfacing - Local Streets  | VALLEYDALE DR to MASON DELLS DR        | 11 | \$413,978.00   |
| PB004781   | 7500-7600 HIGHMONT ST                   | Street and Transportation | Street Resurfacing - Local Streets  | BOEDEKER ST to STONE CANYON RD         | 11 | \$422,506.00   |
| PB015600   | 15800-15900 RANCHITA DR                 | Street and Transportation | Street Resurfacing - Local Streets  | ARAPAHO RD to WARM MIST LN             | 12 | \$370,688.00   |
| PB001692   | 16600 VICARAGE CT                       | Street and Transportation | Street Resurfacing - Local Streets  | SAINT ANNE ST to EOP                   | 12 | \$164,227.00   |
| PB001783   | 16800-16900 HUNTERS POINT DR            | Street and Transportation | Street Resurfacing - Local Streets  | CANONGATE DR to BLYTHDALE DR           | 12 | \$431,116.00   |
| PB001580   | 17100 SPANKY PL                         | Street and Transportation | Street Resurfacing - Local Streets  | SPANKY BRANCH DR to EOP                | 12 | \$154,643.00   |
| PB001585   | 17400 OAKINGTON CT                      | Street and Transportation | Street Resurfacing - Local Streets  | A10642 to MCCALLUM BLVD                | 12 | \$259,904.00   |
| PB001588   | 17400 STANWORTH DR                      | Street and Transportation | Street Resurfacing - Local Streets  | DUFFIELD DR to MCCALLUM BLVD           | 12 | \$119,556.00   |
| PB015680   | 6100-6200 WARM MIST LN                  | Street and Transportation | Street Resurfacing - Local Streets  | RANCHITA DR to GOLDEN CREEK RD         | 12 | \$478,711.00   |
| PB015648   | 6300 OAKLEAF RD, 6300 PINEVIEW RD       | Street and Transportation | Street Resurfacing - Local Streets  | GOLDEN CREEK RD to GOLDEN CREEK RD     | 12 | \$622,308.00   |
| PB022211   | 6500 BARKWOOD LN                        | Street and Transportation | Street Resurfacing - Local Streets  | GOLDEN CREEK RD to COPPER CREEK DR     | 12 | \$247,559.00   |
| PB001369   | 6600 DUPPER CT                          | Street and Transportation | Street Resurfacing - Local Streets  | EOP to CANSLER DR                      | 12 | \$162,440.00   |
| PB001634   | 6600-7000 DUFFIELD DR, 6700 DUFFIELD CT | Street and Transportation | Street Resurfacing - Local Streets  | DAVENPORT RD to STANWORTH DR           | 12 | \$1,331,521.00 |
| PB010932   | 7000 LATTIMORE DR                       | Street and Transportation | Street Resurfacing - Local Streets  | BLUE MESA DR to MEANDERING WAY         | 12 | \$329,834.00   |
| PB001813   | 7200 CROOKED OAK DR                     | Street and Transportation | Street Resurfacing - Local Streets  | GRACEFIELD LN to HOLYOKE DR            | 12 | \$413,166.00   |
| PB010717   | 7300-7400 HIDDENCREEK DR                | Street and Transportation | Street Resurfacing - Local Streets  | A10627 to DICKERSON ST                 | 12 | \$510,793.00   |
| TR20231024 | Haverwood-Pear Ridge                    | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal | 12 | \$655,000.00   |
| PB014801   | 17800 WINDPIPER DR                      | Street and Transportation | Unimproved Street Construction      | CREEK BEND RD to FRANKFORD RD          | 12 | \$703,450.00   |
| PB015014   | 6500 GOLD DUST TRL                      | Street and Transportation | Unimproved Street Construction      | DAVENPORT RD to LEVELLAND RD           | 12 | \$413,286.00   |

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| PB010707 | 6600-6700 SHELL FLOWER LN  | Street and Transportation | Unimproved Street Construction        | LEVELLAND RD to STANWORTH DR  | 12 | \$1,754,398.00 |
| PB010828 | 6600-6800 SAWMILL RD   | Street and Transportation | Unimproved Street Construction        | LEVELLAND RD to HILLCREST RD  | 12 | \$2,531,882.00 |
| PB001420 | CREEK BEND DR, DAVENPORT RD to FRANKFORD RD  | Street and Transportation | Unimproved Street Construction        | Reconstruct and widen narrow 17' asphalt w/ditches to 24' asphalt w/ curb and gutter with below ground drainage | 12 | \$1,467,180.00 |
| PB015093 | LEVELLAND RD, DUFFIELD DR to WINDING CREEK RD  | Street and Transportation | Unimproved Street Construction        | Reconstruct with drainage with curb and gutter.   | 12 | \$2,779,474.00 |
| PB448853 | Alley between Beechwood Lane and Park Lane from T alley east of Lakemont Drive from Midway Road (A05036) | Street and Transportation | Alley Petitions                       | Alley Petitions   | 13 | \$563,038.00   |
| PB448852 | Alley between Northport Drive and Pemberton Drive from Edgemere Road to Thackery Street (A03193)         | Street and Transportation | Alley Petitions                       | Alley Petitions   | 13 | \$445,204.00   |
| PB071486 | 11212-11232 INWOOD RD & 11280-11298 RUSSWOOD CIR (A08979)  | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$184,243.00   |
| PB079973 | 3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$231,084.00   |
| PB068967 | 3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$241,097.00   |
| PB068997 | 3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$504,809.00   |
| PB069018 | 3111-3165 WHITEHALL DR & 3264-3290 NORTHAVEN RD (A05448)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$339,532.00   |
| PB069035 | 3207-3365 WHITEHALL DR & 3306-3390 NORTHAVEN RD (A05446)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$730,633.00   |
| PB071428 | 3509-3667 NORTHAVEN RD & 3506-3648 FLAIR DR (A05420)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$617,842.00   |
| PB072300 | 6909-7077 JOYCE WAY (A03336)   | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$564,414.00   |
| PB071686 | 7209-7275 LUPTON CIR (A03320)  | Street and Transportation | Alley Reconstruction                  | Design and construction   | 13 | \$156,807.00   |
| PB021990 | 4000-4100 INWOOD RD  | Street and Transportation | Street Reconstruction - Arterials     | LIVINGSTON AVE to W MOCKINGBIRD LN  | 13 | \$4,548,910.00 |
| PB017591 | 11200 SHANS ST   | Street and Transportation | Street Reconstruction - Local Streets | WHITEHALL DR to NORTHAVEN RD  | 13 | \$533,162.00   |
| PB021662 | 3100 FLOWERDALE LN   | Street and Transportation | Street Reconstruction - Local Streets | CHANNEL DR to DUNDEE DR   | 13 | \$1,522,335.00 |
| PB018728 | 3100 WHIRLWAY RD   | Street and Transportation | Street Reconstruction - Local Streets | DALE CREST DR to HARWICH DR   | 13 | \$1,332,643.00 |
| PB021190 | 3600 DOROTHY AVE   | Street and Transportation | Street Reconstruction - Local Streets | BOWSER AVE to HOLLAND AVE   | 13 | \$529,350.00   |
| PB006072 | 8900-9000 TURTLE CREEK BLVD  | Street and Transportation | Street Reconstruction - Local Streets | CHEVY CHASE AVE to PARK LN  | 13 | \$953,772.00   |
| PB017665 | 11100-11200 ROSSER RD  | Street and Transportation | Street Resurfacing - Collectors       | SLEEPY LN to NORTHAVEN RD   | 13 | \$665,192.00   |
| PB005580 | 9100-9600 BOEDEKER ST, 9100 BOEDEKER CIR   | Street and Transportation | Street Resurfacing - Collectors       | BOEDEKER CIR to WALNUT HILL LN  | 13 | \$2,062,660.00 |
| PB018952 | 10000 SPOKANE CIR  | Street and Transportation | Street Resurfacing - Local Streets    | EOP to WHIRLWAY RD  | 13 | \$192,491.00   |
| PB018413 | 10000 TIM TAM CIR  | Street and Transportation | Street Resurfacing - Local Streets    | EOP to WHIRLWAY RD  | 13 | \$182,126.00   |
| PB018898 | 10000 VENETIAN WAY   | Street and Transportation | Street Resurfacing - Local Streets    | EOP to PENSIVE DR   | 13 | \$338,850.00   |
| PB017598 | 11100 ROSSER CT  | Street and Transportation | Street Resurfacing - Local Streets    | ROSSER RD to EOP  | 13 | \$151,800.00   |

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| PB025964     | 11400 STRAIT LN   | Street and Transportation | Street Resurfacing - Local Streets  | ALTA VISTA LN to HALLMARK DR  | 13 | \$427,217.00   |
| PB017302     | 11600-11700 CORAL HILLS DR                              | Street and Transportation | Street Resurfacing - Local Streets  | ST CLOUD CIR to DARTMOOR DR   | 13 | \$366,790.00   |
| PB016640     | 11900 COLD HARBOR LN                                    | Street and Transportation | Street Resurfacing - Local Streets  | DEEP VALLEY DR to CROWN SHORE DR  | 13 | \$247,833.00   |
| PB016393     | 12700-12900 DREXELWOOD DR                               | Street and Transportation | Street Resurfacing - Local Streets  | HARVEST HILL RD to L B J SERV S   | 13 | \$455,157.00   |
| PB018897     | 3000 PLAUDIT PL   | Street and Transportation | Street Resurfacing - Local Streets  | PENSIVE DR to EOP   | 13 | \$232,452.00   |
| PB021956     | 3100 LONGBOW CT   | Street and Transportation | Street Resurfacing - Local Streets  | EOP to CORAL HILLS DR   | 13 | \$268,026.00   |
| PB017405     | 3100 TOWER TRL  | Street and Transportation | Street Resurfacing - Local Streets  | EOP to CORAL HILLS DR   | 13 | \$220,025.00   |
| PB017506     | 3200 DARTMOOR CT  | Street and Transportation | Street Resurfacing - Local Streets  | DARTMOOR DR to EOP  | 13 | \$213,690.00   |
| PB022015     | 3300 HIGH BLUFF DR                                      | Street and Transportation | Street Resurfacing - Local Streets  | HIGH VISTA DR to HIGH VALLEY DR   | 13 | \$285,163.00   |
| PB021959     | 3300-3400 ST CLOUD CIR                                  | Street and Transportation | Street Resurfacing - Local Streets  | CORAL HILLS DR to CROMWELL DR/CROMWELL CIR  | 13 | \$1,112,227.00 |
| PB018442     | 3500 INGLESIDE DR                                       | Street and Transportation | Street Resurfacing - Local Streets  | WARICK DR to CASTLEGATE DR  | 13 | \$215,964.00   |
| PB020998     | 3500-3700 N VERSAILLES AVE                              | Street and Transportation | Street Resurfacing - Local Streets  | LEMMON AVE to BORDEAUX AVE  | 13 | \$524,356.00   |
| PB018284     | 3700 MEADOWDALE LN                                      | Street and Transportation | Street Resurfacing - Local Streets  | EOP to A11714   | 13 | \$153,668.00   |
| PB020340     | 4500 DRUID LN   | Street and Transportation | Street Resurfacing - Local Streets  | LOMO ALTO DR to EOP   | 13 | \$153,212.00   |
| PB017377     | 4900 MANGOLD CIR  | Street and Transportation | Street Resurfacing - Local Streets  | STRAIT LN to EOP  | 13 | \$231,802.00   |
| PB016288     | 4900 MILL RUN RD  | Street and Transportation | Street Resurfacing - Local Streets  | DREXELWOOD DR to TRYALL DR  | 13 | \$495,929.00   |
| PB021331     | 5000-5100 BOWSER AVE                                    | Street and Transportation | Street Resurfacing - Local Streets  | EOP to WHEELER ST   | 13 | \$368,333.00   |
| PB020474     | 5300 WATEKA DR  | Street and Transportation | Street Resurfacing - Local Streets  | INWOOD RD to W GREENWAY BLVD  | 13 | \$263,965.00   |
| PB019698     | 5400 NORTHBROOK DR                                      | Street and Transportation | Street Resurfacing - Local Streets  | MEADOWBROOK DR to NORTHBROOK DR   | 13 | \$432,609.00   |
| PB005805     | 7200 ASHINGTON DR                                       | Street and Transportation | Street Resurfacing - Local Streets  | STEFANI DR to BOEDEKER ST   | 13 | \$478,711.00   |
| PB018823     | 9600 JOURDAN WAY  | Street and Transportation | Street Resurfacing - Local Streets  | WALNUT HILL LN to JOYCE WAY   | 13 | \$114,926.00   |
| TR20231040   | Preston Royal SC-Royal                                  | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 13 | \$655,000.00   |
| PB071981     | 4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701) | Street and Transportation | Unimproved Alley Construction       | Design and construction   | 13 | \$780,367.00   |
| PB081557     | 4505-4563 ISABELLA LN & 4506-4554 HARRYS LN (A03108)    | Street and Transportation | Unimproved Alley Construction       | Design and construction   | 13 | \$448,412.00   |
| TP20160092-2 | HARWOOD - WOODALL ROGERS to MAIN (CD14 Funds)           | Street and Transportation | Complete Streets                    | Complete street project to install a 2-way cycle-track, as recommended in the Dallas Bike Plan and 360 Plan. Includes improvements to traffic signals, sidewalks, and pavement as needed. Requires a Thoroughfare Plan amendment. | 14 | \$700,000.00   |

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| TP20160092-1 | HARWOOD - WOODALL ROGERS to MAIN (CW Funds)                                 | Street and Transportation | Complete Streets                   | Complete street project to install a 2-way cycle-track, as recommended in the Dallas Bike Plan and 360 Plan. Includes improvements to traffic signals, sidewalks, and pavement as needed. Requires a Thoroughfare Plan amendment.                           | 14 | \$14,900,000.00 |
| TR20230142   | LA VISTA - PAULUS TO GASTON   | Street and Transportation | Complete Streets                   | Install curb extensions, upgrade traffic signals, and modify traffic operations to improve walkability, as recommended in the Gaston Corridor Study.  | 14 | \$1,100,000.00  |
| PB060028     | N Hall St from N Central Serv W to Oak Grove Ave                            | Street and Transportation | Complete Streets                   | Pavement improvements and striping and signing bike lanes.  | 14 | \$500,000.00    |
| TR20230041   | San Jacinto Complete Street (Lamar to Ross)                                 | Street and Transportation | Partnership Project - Prospective  | Reconfigure San Jacinto as a two/three-lane roadway with a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to pavement, lighting, sidewalks, intersections, safety, and operations as needed. | 14 | \$6,900,000.00  |
| PB044375     | ROSS AVE from IH345 to N HASKELL AVE  | Street and Transportation | Partnership Projects - Funded      | Local match for MCIP funds for pavement improvements.   | 14 | \$600,000.00    |
| PB060020     | Field and Griffin Complete Street (Woodall Rogers to Ross) (CD14 Funds)     | Street and Transportation | Partnership Projects - Prospective | Engineering and design of Field and Griffin reconfiguration.  | 14 | \$1,000,000.00  |
| PB060037     | Ross Avenue Shared Use Path (Greenville to I345) Public Art                 | Street and Transportation | Public Art                         | Public Art Project on Ross  | 14 | \$100,000.00    |
| PB444415     | Missing sidewalk on Glencoe Street from Martel Avenue to Morningside Avenue | Street and Transportation | Sidewalk Improvements              | Install missing sidewalk (800')   | 14 | \$209,600.00    |
| PB060026     | Uptown Dallas Street Lighting   | Street and Transportation | Street Lighting                    | Street Lighting and Pedestrian Improvements   | 14 | \$544,192.00    |
| PB047174     | 2100 N HARWOOD ST   | Street and Transportation | Street Reconstruction - Arterials  | WOODALL RODGERS SERV N to MCKINNEY AVE  | 14 | \$2,548,553.00  |
| PB044596     | 100 S PEARL EXPY  | Street and Transportation | Street Resurfacing - Arterials     | MAIN ST to COMMERCE ST  | 14 | \$214,583.00    |
| PB046996     | 1800 OLIVE ST   | Street and Transportation | Street Resurfacing - Arterials     | FLORA ST to 1900 OLIVE ST   | 14 | \$122,480.00    |
| PB046672     | 1900-2000 MCKINNEY AVE  | Street and Transportation | Street Resurfacing - Arterials     | N ST PAUL ST to OLIVE ST  | 14 | \$543,443.00    |
| PB046896     | 2200 N HARWOOD ST   | Street and Transportation | Street Resurfacing - Arterials     | MCKINNEY AVE to HARRY HINES BLVD  | 14 | \$451,177.00    |
| PB046077     | 3100 LEMMON AVE   | Street and Transportation | Street Resurfacing - Arterials     | MCKINNEY AVE to CARLISLE ST   | 14 | \$401,146.00    |
| PB030845     | 3600 LIVE OAK ST  | Street and Transportation | Street Resurfacing - Arterials     | ADAIR ST to GORDON ST   | 14 | \$215,964.00    |
| PB013934     | 4300 COLE AVE   | Street and Transportation | Street Resurfacing - Arterials     | LEE ST to OLIVER ST   | 14 | \$399,359.00    |
| PB010122     | 4600 COLE AVE   | Street and Transportation | Street Resurfacing - Arterials     | KNOX ST to HESTER AVE   | 14 | \$387,338.00    |
| PB048158     | 700 COMMERCE ST   | Street and Transportation | Street Resurfacing - Arterials     | S MARKET ST to S AUSTIN ST  | 14 | \$214,583.00    |
| PB047962     | 800 ELM ST  | Street and Transportation | Street Resurfacing - Arterials     | N AUSTIN ST to N LAMAR ST   | 14 | \$232,777.00    |
| PB047733     | 1100-1300 ROSS AVE  | Street and Transportation | Street Resurfacing - Collectors    | N GRIFFIN ST to N FIELD ST  | 14 | \$500,000.00    |
| PB044316     | 1300-1600 GREENVILLE AVE  | Street and Transportation | Street Resurfacing - Collectors    | BRYAN ST to ROSS AVE  | 14 | \$999,331.00    |
| PB031774     | 2000 LIVE OAK ST  | Street and Transportation | Street Resurfacing - Collectors    | N HARWOOD ST to OLIVE ST  | 14 | \$256,899.00    |
| PB046371     | 3200-3300 BOWEN ST  | Street and Transportation | Street Resurfacing - Collectors    | CARLISLE ST to TURTLE CREEK BLVD  | 14 | \$416,902.00    |

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| PB046027   | 3600 CEDAR SPRINGS RD   | Street and Transportation | Street Resurfacing - Collectors     | HOOD ST to WELBORN ST   | 14   | \$288,981.00   |
| PB010543   | 2400-2700 HOMER ST  | Street and Transportation | Street Resurfacing - Local Streets  | N HENDERSON AVE to VICKERY BLVD   | 14   | \$607,120.00   |
| PB046193   | 2800-3000 REAGAN ST   | Street and Transportation | Street Resurfacing - Local Streets  | CONGRESS AVE to CEDAR SPRINGS RD  | 14   | \$455,969.00   |
| PB043676   | 300-400 N HENDERSON AVE   | Street and Transportation | Street Resurfacing - Local Streets  | REIGER AVE to TREMONT ST  | 14   | \$375,561.00   |
| PB009585   | 3300-3400 CONCHO ST   | Street and Transportation | Street Resurfacing - Local Streets  | MERCEDES AVE to MCCOMMAS BLVD   | 14   | \$287,925.00   |
| PB046172   | 3600 BROWN ST   | Street and Transportation | Street Resurfacing - Local Streets  | HOOD ST to WELBORN ST   | 14   | \$168,774.00   |
| PB009373   | 3700 CONCHO ST  | Street and Transportation | Street Resurfacing - Local Streets  | PENROSE AVE to KENWOOD AVE  | 14   | \$121,180.00   |
| PB030430   | 400-800 N COLLETT AVE   | Street and Transportation | Street Resurfacing - Local Streets  | VICTOR ST to GASTON AVE   | 14   | \$932,730.00   |
| PB009751   | 5200-5300 MERCEDES AVE  | Street and Transportation | Street Resurfacing - Local Streets  | HOMER ST to GLENCOE ST  | 14   | \$555,545.00   |
| PB014038   | 5300 MCCOMMAS BLVD  | Street and Transportation | Street Resurfacing - Local Streets  | LANERI AVE to GLENCOE ST  | 14   | \$307,174.00   |
| PB029441   | 5700-5800 HUDSON ST   | Street and Transportation | Street Resurfacing - Local Streets  | MATILDA ST to HUBERT ST   | 14   | \$200,370.00   |
| PB009367   | 6200 PENROSE AVE  | Street and Transportation | Street Resurfacing - Local Streets  | CLEMENTS ST to NORRIS ST  | 14   | \$249,589.00   |
| PB029648   | 900-1200 DUMAS ST   | Street and Transportation | Street Resurfacing - Local Streets  | GASTON AVE to BRYAN ST  | 14   | \$541,088.00   |
| TR20231032 | Katy Trail-Knox   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 14   | \$655,000.00   |
| TR20231035 | Lemmon East-Oak Grove   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 14   | \$655,000.00   |
| PB080113   | 4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST) | Street and Transportation | Unimproved Alley Construction       | Design, construction, and ROW acquisition.  | 14   | \$438,551.00   |
| PB079638   | 6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686)                  | Street and Transportation | Unimproved Alley Construction       | Design, construction, and ROW acquisition.  | 14   | \$995,686.00   |
| PB060032   | CD14 Street Proposition Projects                                      | Street and Transportation | Various                             | Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District. | 14   | \$638,806.00   |
| PB060027   | Skillman Street from Live Oak St to E Mockingbird Ln                  | Street and Transportation | Vision Zero/Safety                  | Implement Vision Zero safety improvements as recommended in the ongoing Skillman Avenue Transportation Corridor Study.              | 14   | \$500,000.00   |
| TR20231026 | Illinois-Pierce   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 1,3  | \$655,000.00   |
| TR20231027 | Illinois-Western Park   | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 1,3  | \$655,000.00   |
| TR20230147 | Columbia/Main Complete Street   | Street and Transportation | Complete Streets                    | Funding for cost overruns   | 2,14 | \$5,000,000.00 |
| PB059467   | 400 S AKARD ST  | Street and Transportation | Street Reconstruction - Arterials   | WOOD ST to YOUNG ST   | 2,14 | \$783,760.00   |
| TR20231021 | Greenville-Henderson  | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 2,14 | \$655,000.00   |
| TR20231023 | Haskell-Private Driveway  | Street and Transportation | Traffic Signals - Warranted Signals | Install a new warranted traffic signal  | 2,14 | \$655,000.00   |

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|------------|---|---------------------------|--|--|------|-----------------|
| TR20190011 | Denton Complete Street (Walnut Hill to Mockingbird)       | Street and Transportation | Partnership Projects - Funded          | Upgrade two-lane unimproved road to two-lane road with curb, gutter, sidewalks, and raised bike lanes from Walnut Hills to Community, and construct improved bicycle/pedestrian connections between the DART stations, Bachman Lake, and neighborhoods.          | 2,6  | \$10,000,000.00 |
| TR20230005 | Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon) | Street and Transportation | Partnership Projects - Funded          | Realign the Lemmon and Shorecrest intersection, and widen Shorecrest from two lanes to four lanes with bike lanes from Lemmon to Denton, per the Thoroughfare Plan and Dallas Bike Plan.   | 2,6  | \$2,500,000.00  |
| TR20230039 | Peak Complete Street (Lemmon/ Haskell to Parry)           | Street and Transportation | Complete Streets                       | Project to install a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to paving and drainage, lighting, streetscape, intersections, and crossings. Requires a Thoroughfare Plan amendment.          | 2,7  | \$22,110,000.00 |
| TR20230053 | I-30 East Deep Ellum/ Fair Park Street Grid Improvements  | Street and Transportation | Partnership Projects - Prospective     | Funding for local match for: extending 3rd/4th Street to the reconstructed I-30 East; realigning intersections of 3rd/4th-Parry-Robert B. Cullum, 1st-Parry, 2nd-Parry, 1st-Exposition, and Canton-Exposition; and converting 1st and 2nd to two-way operations. | 2,7  | \$6,900,000.00  |
| TR20231008 | Buckner-Gross   | Street and Transportation | Traffic Signals - Warranted Signals    | Install a new warranted traffic signal   | 2,7  | \$655,000.00    |
| TR20231015 | Ferguson-Graycliff  | Street and Transportation | Traffic Signals - Warranted Signals    | Install a new warranted traffic signal   | 2,7  | \$655,000.00    |
| TR20231009 | Buford-Camp Wisdom  | Street and Transportation | Traffic Signals - Warranted Signals    | Install a new warranted traffic signal   | 3,8  | \$655,000.00    |
| PB078316   | 6439-6445 RHAPSODY LN & 6438 SILVERY MOON DR (A06677)     | Street and Transportation | Unimproved Alley Construction          | Design and construction  | 3,8  | \$56,396.00     |
| TR20230050 | Military Pkwy Complete Street (Forney to Buckner)         | Street and Transportation | Partnership Projects - Prospective     | Funding for design of priority recommendations in the forthcoming Military Pkwy Complete Streets Corridor Study, and to leverage with 2017 Bond funds for potential county or federal funding for construction.  | 5,7  | \$1,000,000.00  |
| TR20231019 | Great Trinity Forest-Longbranch                           | Street and Transportation | Traffic Signals - Warranted Signals    | Install a new warranted traffic signal   | 5,8  | \$655,000.00    |
| TR20190010 | Lovers Ln. Complete Street (Lemmon to Lomo Alto)          | Street and Transportation | Partnership Projects - Funded          | Improve signals and reconstruct and rehabilitate roadway from Lomo Alto to Inwood, and implement a shared-use path between Lemmon Ave and Inwood.  | 6,13 | \$6,500,000.00  |
| TR20230149 | Quiet Zones   | Street and Transportation | Quiet Zones                            | Funding to create quiet zones.   | CW   | \$500,000.00    |
| PB451279   | Sidewalk Cost Share Program                               | Street and Transportation | Sidewalk Master Plan                   | Including Senior Citizens Program, 50/50 Program, Equity Program   | CW   | \$10,750,000.00 |
| TR20230152 | Street Lighting Projects - Citywide                       | Street and Transportation | Street Lighting                        | Funding to implement street lighting improvements.   | CW   | \$750,000.00    |
| TR20230148 | Traffic Signal and Technology Upgrades                    | Street and Transportation | Traffic Signal and Technology Upgrades | Funding to leverage external sources to upgrade signalized intersections across the city.  | CW   | \$16,600,000.00 |
| TR20230151 | Vision Zero Projects - Citywide                           | Street and Transportation | Vision Zero/Safety                     | Funding to implement countermeasures to address the causes of fatal and severe injury crashes on High Injury Network corridors and at high injury locations.   | CW   | \$8,000,000.00  |